

Bret Austin, Chairman



**Adams County Board
507 Vermont Street
Quincy, IL. 62301**

ADAMS COUNTY BOARD

COUNTY BOARD MEETING MINUTES

November 12, 2025

7 P.M.

APPROVED

**PROCEEDINGS
OF THE COUNTY BOARD
ADAMS COUNTY, ILLINOIS**

**COUNTY OF ADAMS)
STATE OF ILLINOIS)**

The County Board of Adams County, Illinois met at the Courthouse, Quincy, Illinois, on Wednesday, November 12, 2025 at 7:00 P.M., pursuant to recess.

PRESENT: Bret Austin, Chairman
Ryan A. Niekamp, County Clerk
Todd Eyer, States Attorney

Chairman Austin called the meeting to order.

Deacon Harry Cramer of St. Anthony of Padua Parish gave the invocation which was followed by the Pledge of Allegiance to the flag of the United States of America.

The County Clerk called the roll and the following members were present: Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, Steve McQueen, Travis Cooley, Robert Reich, Tim Finlay, Jon McCoy, Brad Poulter, David McCleary, John Gunther, Brent Fischer, Russ Hinkamper, Keith Callaway and Bret Austin.

Total Present: 18 Absent: 3

Absent were: Jeremy Farlow, Joe Zanger (excused), Timothy Siemer (excused)

Chairman Austin declared a quorum present.

Officeholders, department heads, and/or their representatives also present were: Lisa Gasko- Supervisor of Assessments, Lori Geschwandner-Circuit Clerk, Anthony Foster- Director of Court Services, Jim Frankenhoff- County Engineer, David Hochgraber-Director of IT, Amy Carothers-County Board Office Director, Paul Havermale-Superintendent of the Veterans Assistance Commission, and Pat Frazier with the Sheriff's Office.

At this time, Chairman Bret Austin switched chairs with vice chairman Robert Reich with the purpose of having the ability to speak during public comment.

The first speaker was Jesse Buch who is an employee of the Adams County IT department. He spoke on the 4% increase of salary being proposed. He provided the board with information on average salaries of the position around the states as well as the scope of responsibilities. He urged the board to reconsider these wage increases for them as well as other departments.

The next speaker was David Blickhan, who spoke on behalf of Illinois Separation Group. He asked the board to support the non-binding referendum that will be on the ballot next year. It will ask the board to support the group's goal. He reported that the referendum does not make the split happen, but it will show the overwhelming support if passed. He explained the vote the board will take to put the non-binding referendum on the ballot.

The next speaker was Steve Homan who spoke about the pay raise of the maintenance supervisor of the county. He described the increases he's been given and his opinion was that there is no justification. He stated this is a misuse of taxpayer dollars. He believes the IT department should receive a higher raise than what Mr. Bower is receiving.

Mr. Austin spoke on the salary increase for Mr. Bower. He reported that everyone in that department got a 5.5% increase and that some of the increase comes from longevity. He reported that it's not accurate to say departments aren't being rewarded in pay increases. He stated that the employees in that department are seeing significant raises and believes someone from that department is feeding information to the public. He stated he appreciates the IT department employee coming to advocate. He explained the compensation package Sheriff Deputies are receiving and talked about the board needs to come to a balance on how they come up with raises. He stated that the starting salary at John Wood for Terry Bower's position is going to start \$7,000 over what he's making. Mr. Bellis requested Mr. Bower's position title be changed from Chief Custodian as well as give him a \$20,000 stipend.

At this time, Mr. Robert Reich switched chairs with Mr. Bret Austin.

Mr. Bellis moved to approve the minutes of the October 14, 2025 county board meeting as printed and distributed which was seconded by Mr. Sorensen.

Motion to approve the minutes of the October 14, 2025 meeting as printed was adopted.

Transportation, Building & Technology

Committee Report (Mr. Bellis)

Bills – The committee met on November 12, 2025 and reviewed the bills for the Highway Department, the Maintenance Department, and the Technology Department. All the bills were in order.

Reports

- a. Courthouse HVAC project
Mr. Bellis reported that the project is moving along well and they are tracking under budget and on schedule.

Resolutions

- a. 2025-11-501-027 – Resolution appropriating \$100,000.00 from the County Matching Tax Fund for engineering services to be provided by Hutchinson Engineering, Inc. for the replacement of the bridge carrying North 2800th Avenue (County Highway 1) over Lick Creek, east of Lima, IL, and authorizing the County Board Chairman to sign the agreement. (Attachment A-1)

The clerk read the resolution by title only.

Mr. McCleary made the motion to approve the resolution which was seconded by Mr. Russ Hinkamper.

Resolution 2025-11-501-027 was approved

- b. 2025-11-501-028 - Resolution for the replacement of a structure carrying County Highway 11 over the South Fork of Bear Creek, north of Camp Point, IL, the appropriation of \$250,000.00 or as much as necessary from the County Matching Tax Fund and authorizing the Chairman to sign the Joint Agreement with the Illinois Department of Transportation. The improvement shall be designated as Section 24-00017-07-BR. (Attachment A-2)

The clerk read the resolution by title only.

Mr. Russ Hinkamper made the motion to approve the resolution which was seconded by Mr. McCleary.

Resolution 2025-11-501-028 was approved

New Business

- a. Special Use Permit for NOVI Energy (Gem City Solar, LLC) for a Commercial Solar Energy Facility
Mr. Bellis stated they will be voting on this next month.

Mr. Bellis stated that he supports the IT staff and their salary needs to be revisited.

The committee's next meeting is scheduled for Tuesday, December 9, 2025

Legislative & Judicial

Committee Report (Mr. Reich)

Bills – The committee met on November 12, 2025 and reviewed bills from the Circuit Clerk, Juvenile Detention Center, Probation Department, Public Defender, State's Attorney, and the Supervisor of Assessments. All the bills were in order.

Reports

a. Update on Video Gaming Ordinance

Mr. Reich stated the video gaming ordinance will be voted on in January. It sets the fee of the machines in unincorporated area as well as number of machines, etc.

Mr. Russ Hinkamper asked if we have any ordinances for this currently. Mr. Reich stated they do not. He clarified the 60/40 split on the fee.

b. Battery Energy Storage System Ordinance

The committee is continuing to work on this ordinance.

Resolutions/Ordinances/Action

Appointments

Event Liquor Licenses

a. Special Event License Application for Frericks Garden at 3400 North 12th St., Quincy, IL. On December 13, 2025 from 10:00am until 3:00pm

Mr. Reich made a motion to approve the license which was seconded by Mr. Dietrich.

The special event license was approved.

Pyrotechnic Displays

The committee's next meeting is scheduled for Tuesday, December 9, 2025

Public Health & Safety

Committee Report (Mr. Fischer)

Bills – The committee met on November 12, 2025 and reviewed the bills for the Sheriff's Office, Coroner's Office, Emergency Management Agency, Veterans Assistance Commission and Animal Control. All the bills were in order.

Reports-

a. Coroner Refrigerated Mortuary Cabinet

Mr. Fischer stated that they are continuing to discuss that with the Coroner.

The committee's next meeting is scheduled for Tuesday, December 9, 2025

Executive Committee

Committee Report (Mr. Austin)

The committee met on November 3, 2025

Resolution & Possible Action

- a. Ratification and Adoption of a Labor Agreement between the Fraternal Order of Police Labor Council on Behalf of the Adams County Sheriff's Patrol Sergeants Unit and the County of Adams and Adams County Sheriff for a Term to Commence on December 1, 2024 and Terminate on November 30, 2027 and to Give the County Board Chairman Authority to Sign the Agreement (See Labor Agreements on Website)

The clerk read the agreement by title only.

Mr. McCleary made a motion to approve the labor agreement which was seconded by Mr. Fischer.

Discussion: Mr. Austin stated the pay increases and other things addressed in the contract. Mr. Fischer stated that this is substantial money and there are so many more mandates and it's harder to train people. Keeping people would be a value. The labor agreement was approved. Mr. Russ Hinkampe asked if this addresses all four groups. Mr. Austin stated these resolutions only address 2 groups.

- b. Ratification and Adoption of a Labor Agreement between the Fraternal Order of Police Labor Council on Behalf of the Adams County Sheriff's Corrections Sergeants Unit and the County of Adams and Adams County Sheriff for a Term to Commence on December 1, 2024 and Terminate on November 30, 2027 and to Give the County Board Chairman Authority to Sign the Agreement (See Labor Agreements on Website)

The clerk read the agreement by title only.

Mr. Fischer made a motion to approve the labor agreement which was seconded by Mrs. Fletcher.

The labor agreement was approved.

The committee's next meeting will be Monday, December 1, 2025

Finance

Committee Report (Mr. Cooley)

Bills – The committee met on November 10, 2025 and reviewed the bills. All the bills were in order.

Resolution/Ordinances

- a. Tax Sale Resolution Number 11-25-001 for Parcel Identification Number 20-0250 in the Melrose Township (Attachment B-1)

The clerk read the tax sale resolution by title only.

Mr. Cooley made a motion to approve the resolution which was seconded by Mr. Poulter.

A roll call vote was taken to approve the resolution. Those in favor were: Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, Steve McQueen, Travis Cooley, Robert Reich, Tim Finlay, Jon McCoy, Brad Poulter, David McCleary, John Gunther, Brent Fischer, Russ Hinkamper, Keith Callaway and Bret Austin

Total in favor was 18. Total opposed was 0. Total absent was 3.

The tax sale resolution was approved.

- b. 2025-11-001-032 – Ordinance to Adopt Fiscal Year 2025 – 2026 Budget (December 1, 2025, through November 30, 2026) for the County of Adams, State of Illinois (Attachment B-2)

The clerk read the ordinance by title only

Mr. Cooley made a motion to approve the ordinance which was seconded by Mr. Ryan Hinkamper.

Discussion: Mr. Cooley briefed the board on the overall budget. He stated the budget is balanced with a little shortage, however, our current balances can cover it. Mr. Austin stated that they need to start feeding capital expenses into the software to have the budget reflect in a more positive way. Mr. Bellis asked for more communication between the finance committee and department heads. He also asked non-union employees get their raises matched to union employees. Mr. Austin stated that his comments are understood. Mr. McQueen asked about the ARPA funds' status. Mr. Cooley stated there were projects that weren't completed yet and we can expense those balances once they are completed. Mr. Russ Hinkamper asked if this is standard operation procedure to receive the budget the same day that they have to approve it. He stated the finance committee is doing great and he trusts them, but he just received the budget minutes before the vote. He brought up certain lines he noticed right off the bat. Mr. Austin stated that the conversation needs to be better on how they can access it in the software provided. Mr. Finlay suggested the budget is finalized before the agendas are sent out so it can be a part of the packet. Mr. Bellis asked about the union contracts recently approved. He wants to know why some employees get 5.5% raise and everybody else gets 4%. He stated for that reason, he is voting no. Mr. Austin stated they didn't set out to do 4% per employee, that it was supposed to be 4% aggregate. Mr. Bellis stated he appreciates the time they have put in on this. Mr. Cooley stated that he's spent countless hours over the past two months on this and didn't realize people felt the communication was lacking. He stated he felt like he sent several emails. Mr. Russ Hinkamper stated he appreciates Mr. Cooley and the entire Finance Committee. Mr. Austin stated that the union contract employees have union dues they pay. He stated they also save by negotiating time off with those employees. Mr. Reich stated that the finance committee meets on a different day and it is open to anyone to attend. He encouraged board members to go. Mr. Ryan Hinkamper also encouraged them to attend the committee meeting. Mr. Austin stated the overall sentiment is there needs to be better communication. Mr. Poulter stated that their responsibility is to pass a balanced budget and they are trying to

be as fair to the county board and taxpayers. Mr. McQueen stated that he agrees a 4% raise is a good one and that he doesn't get that in the private sector. He stated they have different groups and bargaining power and they need to approach it with a compensation survey and use the UCCI book. Mr. Austin encouraged department heads to take a look at that. Mr. Kerkhoff stated that some have already done the comparisons. Mr. Ryan Hinkamper asked what the average value of compensation packet is for benefits. Mr. Austin stated it is all over the map. Mr. McQueen talked about calculating in employer contributions to benefits.

A roll call vote was taken to approve the budget ordinance. Those in favor were: Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Marvin Kerkhoff, Mark Dietrich, Steve McQueen, Travis Cooley, Robert Reich, Tim Finlay, Jon McCoy, Brad Poulter, David McCleary, John Gunther, Brent Fischer, Russ Hinkamper, Keith Callaway and Bret Austin
Opposed: Dave Bellis
Total in favor was 17. Total opposed was 1. Total absent was 3.
Ordinance 2025-11-001-032 was approved.

Finance-

The board approved all fund appropriations a-d together. The clerk read the appropriations by title only.

- a. Additional Fund Appropriation – Jerrod Welch – Health Department – in the Amount of \$13,000 for Expense Account Number 601-601-5436 – Utilities – Electricity – for a Revised Budget Amount of \$41,600 and \$3,500 for Expense Account Number 601-601-5589 – Utilities – Water – for a Revised Budget Amount of \$11,600 and \$1,000 for Expense Account Number 601-601-5657 – Stationary & Supplies – for a Revised Budget Amount of \$9,000. (Attachment B-3)
- b. Additional Fund Appropriation – Jerrod Welch – Health Department – in the \$2,000 – Expense Account – 601-601-5610 – Lab Expenses – for a Revised Budget Amount of \$8,000 and \$2,000 – Revenue Account – 601-601-5626 – Fees Laboratory – for a Revised Budget Amount of \$14,500 and \$15,000 – Expense Account – 601-601-5625 – Regional Public Health Expenses – for a Revised Budget Amount of \$265,000 and \$15,000 – Revenue Account – 601-601-4270 – Revenue Public Health – for a Revised Budget Amount of \$415,000 (Attachment B-4)
- c. Additional Fund Appropriation – Jerrod Welch – Health Department – in the Amount of \$105,000 – Expense Line Number – 601-601-5875 – Capital Expenses – for a Revised Budget Amount of \$155,000 and \$105,000 – Revenue Account Line—601-601-4295 – Revenue Miscellaneous County Health – for a Revised Budget Amount of \$155,000 (Attachment B-5)
The additional fund appropriation was approved.

- d. Transfer of Fund Appropriation – Jerrod Welch – Health Department – in the Amount of \$52,000 From Account Number 601-601-5129 – Salary Dental – Revised Budget Amount \$105,000 and \$52,000 To Account Number 601-601-5120 – Salary Community Epidemiology – for a Revised Budget Amount of \$923,575. (Attachment B-6)

Mr. McCleary made a motion to approve the fund appropriations a-d which was seconded by Mr. Russ Hinkamper.

A roll call vote was taken to approve the appropriations. Those in favor were: Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, McQueen, Travis Cooley, Robert Reich, Tim Finlay, Jon McCoy, Brad Poulter, David McCleary, John Gunther, Brent Fischer, Russ Hinkamper, Keith Callaway and Bret Austin

Total in favor was 18. Total opposed was 0. Total absent was 3.

The fund appropriations a-d were approved.

The board voted on appropriations e and f together which were read by the clerk by title only.

- e. Transfer of Funds Appropriation – Paul Havermale – VAC Superintendent – in the Amount of \$6,000 From Account Number 631-631-5105 – Salary Assistant Superintendent – for a Revised Budget Amount of \$36,000 and \$6,000 To Account Number 631-631-5975 – VAC Programing – for a Revised Budget Amount of \$128,00 and \$1,000 From Account Number 631-631-5605 – Books & Periodicals – for a Revised Budget Amount of \$500 and \$1,000 To Account Number 631-631-5975 – VAC Programming – for a Revised Budget Amount of \$129,000. (Attachment B-7)

- f. Transfer of Funds Appropriation – Paul Havermale – VAC Superintendent – in the Amount of \$500 From Account Number 631-631-5439 – Professional Services – for a Revised Budget Amount of \$500 and \$500 To Account Number 631-631-5775 – Training – for a Revised Budget Amount of \$3,500 and \$500 From Account Number 631-631-5579 – Utilities Internet – for a Revised Budget Amount of \$0 and \$500 To Account Number 631-631-5576 – Utilities Telephone – for a Revised Budget Amount of \$3,000. (Attachment B-8)

Mr. Cooley made a motion to approve the fund appropriations a-d which was seconded by Mr. Finlay

A roll call vote was taken to approve the appropriations. Those in favor were: Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, McQueen, Travis Cooley, Robert Reich, Tim Finlay, Jon McCoy, Brad Poulter, David McCleary, John Gunther, Brent Fischer, Russ Hinkamper, Keith Callaway and Bret Austin

Total in favor was 18. Total opposed was 0. Total absent was 3.

The fund appropriations e-f were approved.

- g. Transfer of Funds Appropriation – Anthony Foster – JDC – in the Amount of \$39,000 From Account Number 001-321-5115 – Salary Part Time Staff – for a Revised Budget Amount of \$32,960 and \$39,000 To Account Number 001-321-5506 – Maintenance JDC Building – for a Revised Budget Amount of \$124,000 and \$27,000 From Account Number 001-321-5105 – Salary Detention Officers – for a Revised Budget Amount of \$1,191,186 and \$27,000 To Account Number 001-321-5506 – Maintenance JDC Building – for a Revised Budget Amount of \$151,000. (Attachment B-9)

The clerk read the transfer of fund appropriation by title only.

Mr. Cooley made a motion to approve the appropriations which was seconded by Mr. Finlay.

A roll call vote was taken to approve the transfer of fund appropriation. Those in favor were: Mr. McCleary made a motion to approve the fund appropriations a-d which was seconded by Mr. Russ Hinkamper.

A roll call vote was taken to approve the appropriations. Those in favor were: Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, McQueen, Travis Cooley, Robert Reich, Tim Finlay, Jon McCoy, Brad Poulter, David McCleary, John Gunther, Brent Fischer, Russ Hinkamper, Keith Callaway and Bret Austin

Total in favor was 18. Total opposed was 0. Total absent was 3.

The fund appropriations a-d were approved.

- h. Transfer of Funds Appropriation – John Simon – EMA – in the Amount of \$58,100 From Account Number 211-211-5713 – IEMA Grants – for a Revised Budget Amount of \$111,920 and \$58,100 To Account Number 601-601-4616 – COVID 19 – for a Revised Budget Amount of \$131,010. (Attachment B-10)

This transfer was tabled.

Budget/Insurance

- a. FY2024-2025 Budget / Levy

Mr. Cooley reminded the board we have to stay under 5% increase to avoid the Truth in Taxation Hearing which they are on track to stay under.

- b. Insurance Updates

Mr. Cooley reported that they are still below budget.

The committee's next meeting will be Monday, December 8, 2025

Unfinished Business

There was no unfinished business to discuss.

New Business

Approval of Board Member Travel Vouchers

There were no travel vouchers to approve.

Monthly Reports

Supervisor of Assessments/Board of Review, Juvenile Detention Center, the County Clerk & Recorder's office, the Public Defender, the Circuit Clerk, Information Technology, and Probation Department, Monthly check register for October 2025, and Funds Summary report for October 2025, including revenue and expenses.

Mr. Ryan Hinkamper made a motion to receive and file the monthly reports with the appropriate committee which was seconded by Mr. Poulter.

Motion to receive and file the monthly reports with the appropriate committee adopted.

Report

- a. 2025 Adams County Board Report from the Illinois Extension through the University of Illinois Urbana – Champaign

Mr. Austin stated that the report is in the action item packet.

Correspondence

- a. Letter from Ameren Illinois- Central Illinois Grid Transformation Program
Mr. Ryan Hinkamper moved to receive and file the correspondence with the appropriate committee which was seconded by Mr. Fischer.
Motion to receive and file the correspondence with the appropriate committee adopted.

The November 12th, 2025 meeting was recessed until Tuesday, December 9, 2025

RESOLUTION 2025-11-501-027

By The Adams County Transportation, Building & Technology Committee

TO THE HONORABLE COUNTY BOARD

Ladies and Gentlemen:

BE IT RESOLVED, by the County Board of Adams County, Illinois, that the bridge carrying North 2850th Avenue (County Highway 1) over Lick Creek is in need of replacement; and

BE IT FURTHER RESOLVED, that this project to replace SN 001-3022 will be known as Adams County Section 25-00092-01-BR; and

BE IT FURTHER RESOLVED, that the Adams County Highway Department has selected Hutchinson Engineering, Inc. of Jacksonville, Illinois, to provide professional services for the design engineering for the replacement structure; and

NOW THEREFORE BE IT RESOLVED, that there is hereby appropriated the sum of One Hundred Thousand Dollars, (\$100,000.00) or as much as may be necessary from the County Matching Tax Fund to pay for the professional services for this replacement; and

BE IT FURTHER RESOLVED, that the County Board Chairman be and is hereby authorized to sign the professional services agreement with Hutchinson Engineering, Inc.

Respectfully submitted,

Adams County Transportation, Building &
Technology Committee

Resolution No. 2025-11-501-028

Resolution for Improvement by County Under the Illinois Highway Code

By Transportation, Building & Technology Committee

TO THE HONORABLE COUNTY BOARD

Ladies & Gentlemen:

WHEREAS, the County of Adams, Illinois is proposing to replace the structure carrying County Highway 11 (East 2300th Street) over the South Fork of Bear Creek located approximately 0.2 miles south of North 2350th Avenue. The improvement shall be designated Section 24-00017-07-BR, State Job No. C-96-009-25 and Project No. W05Y(2430).

WHEREAS, the above stated improvement will necessitate the use of funding provided through the Illinois Department of Transportation (IDOT) and the signee; and

WHEREAS, the use of these funds requires a joint funding agreement (AGREEMENT) with IDOT; and

WHEREAS, the improvement requires matching funds; and

NOW, THEREFORE, be it resolved by the Adams County Board:

Section 1: The Adams County Board hereby appropriates Two Hundred Fifty Thousand dollars (\$250,000.00) or as much as may be needed to match the required funding to complete the proposed improvement from the County Matching Tax Fund and furthermore agree to pass a supplemental resolution if necessary to appropriate additional funds for the completion of the project.

Section 2: The Chairman of the Adams County Board is hereby authorized to execute an AGREEMENT with IDOT for the above-mentioned project.

Section 3: This resolution will become Schedule Number 5 of the AGREEMENT.

Section 4: The County Clerk of Adams County is directed to transmit three (3) copies of the AGREEMENT and Resolution to IDOT District 6 Bureau of Local Roads and Streets.

Respectfully submitted,

Adams County Transportation, Building & Technology Committee

Resolution No. 2025-11-501-028

Resolution for Improvement by County Under the Illinois Highway Code

By Transportation, Building & Technology Committee

TO THE HONORABLE COUNTY BOARD

Ladies & Gentlemen:

WHEREAS, the County of Adams, Illinois is proposing to replace the structure carrying County Highway 11 (East 2300th Street) over the South Fork of Bear Creek located approximately 0.2 miles south of North 2350th Avenue. The improvement shall be designated Section 24-00017-07-BR, State Job No. C-96-009-25 and Project No. W05Y(2430).

WHEREAS, the above stated improvement will necessitate the use of funding provided through the Illinois Department of Transportation (IDOT) and the signee; and

WHEREAS, the use of these funds requires a joint funding agreement (AGREEMENT) with IDOT; and

WHEREAS, the improvement requires matching funds; and

NOW, THEREFORE, be it resolved by the Adams County Board:

Section 1: The Adams County Board hereby appropriates Two Hundred Fifty Thousand dollars (\$250,000.00) or as much as may be needed to match the required funding to complete the proposed improvement from the County Matching Tax Fund and furthermore agree to pass a supplemental resolution if necessary to appropriate additional funds for the completion of the project.

Section 2: The Chairman of the Adams County Board is hereby authorized to execute an AGREEMENT with IDOT for the above-mentioned project.

Section 3: This resolution will become Schedule Number 5 of the AGREEMENT.

Section 4: The County Clerk of Adams County is directed to transmit three (3) copies of the AGREEMENT and Resolution to IDOT District 6 Bureau of Local Roads and Streets.

I, Ryan A. Niekamp, County Clerk in and for the County of Adams, Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be true a true, perfect and complete copy of a resolution approved by the County Board of Adams County, Illinois at its meeting held on the 12th day of November, 2025.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Quincy, in said County, this the 12 day of November, 2025.



/s/ Ryan A. Niekamp
County Clerk

11-25-001

RESOLUTION

0825009A



**RESOLUTION AUTHORIZING THE COUNTY BOARD CHAIR TO ASSIGN
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE**

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Adams, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Adams, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

5614 LEE DR

PERMANENT PARCEL NUMBER: 20-0250

As described in certificates(s) : 2021-9003 sold October 2022

AND WHEREAS, pursuant to public auction sale, Ronnie McKenzie, Purchaser(s), has/have deposited the total sum of \$1,625.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Adams assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Adams County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$920.03 as a return for its certificates(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) , the Tax Redemption Revolving Fund shall receive \$64.97 to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser(s); The remainder is the amount due the Agent under his contract for services;

AND WHEREAS, it appears to the Finance Committee that Adams County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, that the County Board Chair is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Adams County, Illinois, of the sum of \$920.03, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this 12 day of November, 2025

ATTEST:

/s/ Ryan A. Niekamp
CLERK

/s/ Bret Austin
COUNTY BOARD CHAIRMAN

SALE TO NEW OWNER



11-25-001



ORDINANCE NUMBER 2025-11-001-032

**ORDINANCE ADOPTING THE ADAMS COUNTY BUDGET FOR THE FISCAL YEAR
2025-2026 TO BEGIN ON DECEMBER 1ST, 2025 AND
ENDING ON NOVEMBER 30TH, 2026**

STATE OF ILLINOIS)
) SS.
COUNTY OF ADAMS)

BE IT ORDAINED, by the County Board of Adams County, Illinois, that there shall be and there is hereby appropriated the following (attached) sums of money from all taxes levied by said Adams County, plus all other funds received into said County Treasury from all other sources for the purposes herein specified for the fiscal year hereby designated by the County Board to be December 1, 2025 to November 30, 2026:

Attached: Exhibit A – Adams County Budget for Fiscal Year 2025-2026

Passed by the Board of Adams County this 12th day of November 2025.

ATTEST:

/s/ Ryan A. Niekamp

COUNTY CLERK



/s/ Bret Austin

CHAIRMAN OF THE BOARD

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
Supervisor of Assessments		\$367,820.00
TRUEROLL	001-161-5785	\$22,000.00
SALARY-SUPERVISOR OF ASSESSMENTS	001-161-5100	\$98,940.00
SALARY-CLERKS	001-161-5105	\$175,445.00
SALARY-FARMLAND REVIEW COMMITTEE	001-161-5125	\$105.00
DUES	001-161-5433	\$800.00
FEE APPRAISALS	001-161-5443	\$10,000.00
MAINTENANCE-OFFICE EQUIPMENT	001-161-5509	\$3,000.00
POSTAGE	001-161-5549	\$7,000.00
PRINTING & PUBLISHING	001-161-5563	\$10,000.00
COMPUTER ASSISTED MASS APPRAISAL EXPENSES	001-161-5566	\$26,405.00
OFFICE SUPPLIES	001-161-5650	\$6,000.00
MILEAGE-SUPERVISOR OF ASSESSMENTS	001-161-5735	\$2,000.00
MILEAGE-FARMLAND REVIEW COMMITTEE	001-161-5737	\$125.00
TRAINING	001-161-5775	\$6,000.00
Ambulance Service		\$7,788,424.00
GEMT	621-621-5643	\$550,000.00
SALARY-DIRECTOR, AMBULANCE SERVICES	621-621-5100	\$64,974.00
SALARY-OFFICE STAFF	621-621-5102	\$254,650.00
SALARY-EMS SUPERVISORS	621-621-5103	\$342,300.00
SALARY-AMBULANCE STAFF	621-621-5105	\$4,222,000.00
INSURANCE-MEDICAL	621-621-5305	\$450,000.00
INSURANCE-LIFE	621-621-5320	\$2,000.00
DATA COLLECTION & BILLING EXPENSES	621-621-5405	\$50,000.00
EMS OPERATIONS CONTRACTS	621-621-5406	\$60,000.00
EMPLOYMENT SERVICES	621-621-5459	\$3,000.00
UTILITIES-STATION	621-621-5506	\$60,000.00
MAINTENANCE-EQUIPMENT	621-621-5509	\$5,500.00
MAINTENANCE-STATIONS	621-621-5513	\$40,000.00
MAINTENANCE-AMBULANCES	621-621-5516	\$75,000.00
POSTAGE	621-621-5549	\$8,000.00
UTILITIES-TELEPHONE & PAGERS	621-621-5579	\$25,000.00
MEDICAL SUPPLIES	621-621-5615	\$140,000.00
PUBLIC RELATIONS & EDUCATION	621-621-5620	\$4,000.00
SUPPLIES-STATIONS	621-621-5645	\$8,000.00
OFFICE SUPPLIES	621-621-5650	\$6,000.00
UNIFORMS	621-621-5660	\$20,000.00
PERSONAL PROTECTIVE EQUIPMENT	621-621-5663	\$45,000.00
VEHICLE FUEL	621-621-5665	\$120,000.00
TRAVEL & TRAINING	621-621-5775	\$105,000.00
EQUIPMENT	621-621-5805	\$5,000.00
COMPUTERS-AMBULANCES	621-621-5825	\$7,000.00
TRAINING EQUIPMENT-STATIONS	621-621-5835	\$8,000.00
CAMERAS-STATIONS	621-621-5853	\$3,000.00
EQUIPMENT-DURABLE	621-621-5857	\$100,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
EQUIPMENT-OFFICE	621-621-5860	\$5,000.00
AMBULANCE REPLACEMENT	621-621-5875	\$500,000.00
STATION REPLACEMENT	621-621-5880	\$500,000.00
County General		\$3,214,500.00
INSURANCE-MEDICAL	001-001-5305	\$2,000,000.00
INSURANCE-LIFE	001-001-5320	\$7,000.00
AUDIT-COUNTY	001-001-5413	\$85,000.00
OUTSIDE LEGAL CONSULTANT	001-001-5496	\$30,000.00
COMMERCIAL ENERGY FACILITIES PERMITTING EX	001-001-5563	\$25,000.00
LATCF GRANT EXPENSES	001-001-5715	\$100.00
DCEO CAP IMPROVEMENTS GRANT EXPENSES	001-001-5720	\$100.00
TAX ANTICIPATION LOAN-PRINCIPAL PAYMENTS	001-001-5890	\$100.00
TAX ANTICIPATION LOAN-INTEREST PAYMENTS	001-001-5891	\$100.00
TWO RIVERS REGIONAL COUNCIL	001-001-5905	\$47,000.00
Two Rivers Regional Land Bank	001-001-5907	\$50,000.00
TWO RIVERS REGIONAL LAND BANK	001-001-5910	\$25,000.00
COURT APPOINTED SPECIAL ADVOCATES	001-001-5915	\$25,000.00
GREAT RIVER ECONOMIC DEVELOPMENT FOUNDA	001-001-5920	\$132,000.00
A C BICENTENNIAL COMMISSION	001-001-5925	\$10,000.00
QUINCY AREA SAFETY COUNCIL	001-001-5930	\$2,000.00
RESOURCE, CONSERVATION & DEVELOPMENT	001-001-5935	\$150.00
SENIOR CITIZENS COUNCIL	001-001-5940	\$10,000.00
SOIL & WATER CONSERVATION DISTRICT	001-001-5945	\$5,650.00
RETIRED SENIOR VOLUNTEER PROGRAM	001-001-5950	\$10,000.00
INSURANCE-MEDICAL INSURANCE SUBSIDY	001-001-5955	\$100.00
Transfer To Casa	001-001-5992	\$100.00
TRANSFER TO BOND REPAYMENT FUND-ABATE TA	001-001-5995	\$600,000.00
AVIATION FUEL SALES TAX DISTRIBUTIONS	001-001-5997	\$100.00
CONTINGENCY	001-001-5999	\$150,000.00
County Administration		\$5,241,247.00
SALARY-COUNTY BOARD	001-102-5100	\$94,300.00
SALARY-COUNTY ADMINISTRATOR	001-102-5105	\$75,670.00
SALARY-OFFICE STAFF	001-102-5110	\$94,744.00
DUES	001-102-5433	\$6,500.00
POSTAGE	001-102-5549	\$3,000.00
PAYROLL SERVICES	001-102-5566	\$110,000.00
MAINTENANCE-SOFTWARE	001-102-5567	\$50,000.00
OFFICE SUPPLIES	001-102-5650	\$5,000.00
OTHER EXPENSES-COUNTY ADMINISTRATOR	001-102-5713	\$3,000.00
COUNTY BOARD EXPENSES	001-102-5727	\$2,000.00
MILEAGE-COUNTY BOARD	001-102-5735	\$500.00
LEGAL CLAIMS & EXPENSES	001-102-5764	\$5,000.00
TRAINING	001-102-5775	\$1,000.00
TRANSFER TO JAIL BOND REPAYMENT-TAX ABATE	002-001-5995	\$1,900,000.00
ECONOMIC DEVELOPMENT PROJECTS	004-001-5815	\$100.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
AMERICAN RESCUE PLAN EXPENSES	005-001-5713	\$2,145,433.00
DISTRIBUTIONS-COOPERATIVE EXTENSION	701-001-5990	\$135,000.00
DISTRIBUTIONS-DEVELOPMENTALLY DISABLED	702-001-5990	\$600,000.00
STRONG COMMUNITIES PROGRAM EXPENSES	723-001-5713	\$10,000.00
Courthouse Maintenance		\$1,034,100.00
SALARY-CHIEF CUSTODIAN	001-103-5105	\$81,900.00
SALARY-ASSISTANT CUSTODIANS	001-103-5110	\$198,000.00
SALARY-OVERTIME	001-103-5150	\$20,000.00
UTILITIES	001-103-5436	\$350,200.00
MAINTENANCE-COURTHOUSE	001-103-5506	\$105,000.00
MAINTENANCE-VENDOR CONTRACTS	001-103-5519	\$100,000.00
DOCUMENT DESTRUCTION	001-103-5583	\$2,000.00
CAPITAL EXPENSES	001-103-5875	\$177,000.00
Information Technology		\$2,378,946.00
SALARY-IT DIRECTOR	001-104-5100	\$86,944.00
SALARY-SYSTEM ANALYSTS	001-104-5110	\$122,600.00
SALARY-HELP DESK	001-104-5112	\$140,104.00
SALARY-WEBSITE & PC REPAIR	001-104-5115	\$51,293.00
SALARY-ADMIN ASSISTANT	001-104-5120	\$42,905.00
SALARY-OVERTIME	001-104-5150	\$5,000.00
MAINTENANCE & SUPPORT	001-104-5503	\$545,000.00
MANAGED SERVICES	001-104-5511	\$5,000.00
LICENSES & SUBSCRIPTIONS	001-104-5523	\$325,000.00
WEBSITE MAINTENANCE	001-104-5526	\$8,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-104-5536	\$1,500.00
UTILITIES-DARK FIBER	001-104-5566	\$113,000.00
UTILITIES-TELEPHONE	001-104-5576	\$95,000.00
UTILITIES-INTERNET	001-104-5579	\$73,000.00
OFFICE SUPPLIES	001-104-5650	\$4,000.00
TRAINING	001-104-5775	\$2,000.00
EQUIPMENT-HARDWARE & UPGRADES	001-104-5825	\$230,000.00
CAPITAL EXPENSES	001-104-5875	\$350,000.00
SALARY-IT DIRECTOR STIPEND	104-104-5100	\$20,000.00
SALARY-HELP DESK	104-104-5112	\$47,271.74
SALARY-911 ADMIN	104-104-5120	\$53,500.00
MAINTENANCE	104-104-5509	\$40,921.63
UTILITIES-DARK FIBER	104-104-5566	\$3,600.00
County Clerk		\$412,250.00
SALARY-COUNTY CLERK/RECORDER	001-111-5100	\$72,950.00
SALARY-DEPUTIES	001-111-5105	\$266,000.00
SALARY-OVERTIME	001-111-5150	\$2,500.00
MAINTENANCE-OFFICE EQUIPMENT	001-111-5509	\$650.00
POSTAGE	001-111-5549	\$6,800.00
CONSULTANT FEE	001-111-5566	\$100.00
RECORD BOOKS	001-111-5607	\$750.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
OFFICE SUPPLIES	001-111-5650	\$9,500.00
STATIONERY & PRINTED FORMS	001-111-5657	\$5,000.00
OTHER EXPENSES	001-111-5713	\$1,500.00
MILEAGE-COUNTY CLERK	001-111-5735	\$1,000.00
TRAINING	001-111-5775	\$1,500.00
SALARY-STATE STIPEND-CO CLERK	010-111-5135	\$6,500.00
EQUIPMENT	111-111-5850	\$30,000.00
TRANSFER TO COUNTY GENERAL	111-111-5995	\$7,500.00
County Clerk-Elections		\$488,650.00
COMPENSATION-ELECTION JUDGES	001-121-5205	\$132,000.00
SALARY-EXTRA HELP, COUNTING CENTER	001-121-5210	\$22,500.00
COMPENSATION-ELECTION TOWNSHIP SUPERVISOR	001-121-5220	\$3,000.00
POSTAGE	001-121-5549	\$26,000.00
ELECTION SYSTEM CONTRACT	001-121-5556	\$173,000.00
PUBLISHING	001-121-5563	\$40,000.00
RENT-POLLING PLACES	001-121-5569	\$11,500.00
ELECTION NETWORK COMMUNICATION	001-121-5576	\$8,500.00
ELECTION SUPPLIES	001-121-5623	\$30,000.00
OTHER EXPENSES	001-121-5713	\$500.00
MILEAGE-COUNTY CLERK, ELECTIONS	001-121-5735	\$2,750.00
TRAINING-ELECTION JUDGES	001-121-5775	\$10,000.00
CAPITAL EXPENSES	001-121-5860	\$25,000.00
EQUIPMENT-ELECTION	121-121-5850	\$3,800.00
Election Postage Grant Expenses	122-121-5549	\$100.00
County Recorder		\$495,200.00
SALARY-DEPUTIES	001-131-5105	\$158,000.00
SALARY-SPLITS STIPEND	001-131-5110	\$100.00
PRINTING & PUBLISHING	001-131-5563	\$500.00
OFFICE SUPPLIES	001-131-5650	\$1,500.00
MILEAGE-RECORDER	001-131-5735	\$1,500.00
LAREDO EXPENSES	131-131-5406	\$15,000.00
MAINTENANCE-OFFICE EQUIPMENT	131-131-5509	\$1,000.00
MAINTENANCE-OFFICE EQUIPMENT CONTRACTS	131-131-5519	\$1,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	131-131-5536	\$2,000.00
EQUIPMENT-REIMBURSEMENT TO COUNTY GENERAL	131-131-5825	\$40,000.00
COMPUTER SYSTEM	131-131-5850	\$40,000.00
EQUIPMENT	131-131-5860	\$5,000.00
TRANSFER TO COUNTY GENERAL FOR SALARIES	133-131-5195	\$9,500.00
REVENUE STAMPS	133-131-5665	\$200,000.00
OTHER EXPENSES	133-131-5713	\$20,000.00
CAPITAL EXPENSES	133-131-5860	\$100.00
County Treasurer		\$2,846,533.92
SALARY-COUNTY TREASURER	001-141-5100	\$68,150.00
SALARY-ACCOUNTING SPECIALIST	001-141-5103	\$61,002.00
SALARY-DEPUTIES	001-141-5105	\$149,497.92

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
BOND-COUNTY TREASURER	001-141-5416	\$100.00
DUES	001-141-5433	\$300.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-141-5536	\$2,000.00
MAINTENANCE-SOFTWARE, FINANCIAL	001-141-5567	\$22,076.00
OFFICE SUPPLIES	001-141-5650	\$2,000.00
CONFERENCE	001-141-5710	\$1,000.00
MILEAGE-TREASURER	001-141-5735	\$1,000.00
SALARY-STATE STIPEND-TREASURER	010-141-5135	\$6,500.00
ADMINISTRATION FEES	801-141-5713	\$500.00
BOND PAYMENTS-PRINCIPAL	801-141-5890	\$591,625.00
BOND PAYMENTS-INTEREST	801-141-5891	\$26,625.00
BOND PAYMENTS-PRINCIPAL	802-141-5890	\$1,392,193.00
BOND PAYMENTS-INTEREST	802-141-5891	\$521,965.00
County Collector		\$56,600.00
SALARY-EXTRA HELP	001-151-5110	\$1,500.00
SALARY-OVERTIME	001-151-5150	\$500.00
BOND-COUNTY COLLECTOR	001-151-5416	\$1,800.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-151-5536	\$1,800.00
POSTAGE	001-151-5549	\$19,000.00
PRINTING & PUBLISHING	001-151-5563	\$10,000.00
OFFICE SUPPLIES	001-151-5650	\$2,000.00
ALL EXPENSES	151-151-5713	\$10,000.00
TAX SALE-IN-ERROR EXPENSES	952-151-5990	\$10,000.00
Board of Review		\$23,235.00
SALARY-BOARD OF REVIEW	001-171-5100	\$22,510.00
OFFICE SUPPLIES	001-171-5650	\$200.00
MILEAGE-BOARD OF REVIEW	001-171-5735	\$200.00
MILEAGE-VIEWING PROPERTY	001-171-5737	\$125.00
TRAINING	001-171-5775	\$200.00
Bicentennial Commission		\$25,000.00
All Expenses	001-181-5713	\$25,000.00
Coroner		\$315,830.00
SALARY-CORONER	001-201-5100	\$62,830.00
SALARY-DEPUTY	001-201-5105	\$5,000.00
SALARY-PART-TIME DEPUTIES	001-201-5110	\$83,200.00
MAINTENANCE-AUTOMOBILE	001-201-5516	\$5,000.00
MAINTENANCE-OFFICE EQUIPMENT	001-201-5519	\$2,000.00
POSTMORTEMS & CLINICAL EXAMS	001-201-5543	\$115,000.00
POSTAGE	001-201-5549	\$300.00
OFFICE SUPPLIES	001-201-5650	\$2,000.00
MORGUE SUPPLIES	001-201-5653	\$12,000.00
Abandoned Remains	001-201-5705	\$4,000.00
TRAINING	001-201-5775	\$2,000.00
SALARY-STATE STIPEND-CORONER	010-201-5135	\$6,500.00
ALL EXPENSES	201-201-5713	\$10,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
ALL EXPENSES	202-201-5713	\$6,000.00
Emergency Management Agency		\$239,047.00
SALARY-EMA COORDINATOR	001-211-5100	\$69,450.00
SALARY-ASSISTANT EMA COORDINATOR	001-211-5105	\$30,997.00
GENERATOR FUEL	001-211-5453	\$1,500.00
MAINTENANCE-EQUIPMENT	001-211-5509	\$11,000.00
PERSONAL VEHICLE REIMBURSEMENT	001-211-5553	\$3,300.00
UTILITIES-TELEPHONE & PAGERS	001-211-5579	\$10,000.00
OPERATING SUPPLIES	001-211-5645	\$5,000.00
OFFICE SUPPLIES	001-211-5650	\$1,500.00
EMERGENCY RESPONSE	001-211-5713	\$500.00
OTHER EXPENSES-EMA COORDINATOR	001-211-5727	\$300.00
OTHER EXPENSES-AUXILIARY POLICE	001-211-5733	\$500.00
TRAVEL & MILEAGE	001-211-5735	\$2,000.00
TRAINING & EXERCISES	001-211-5775	\$3,000.00
IEMA GRANT EXPENSES	211-211-5713	\$100,000.00
911		\$457,734.00
SALARY-911 SUPERVISORS & IT	001-221-5205	\$53,303.00
SALARY-DISPATCHERS	001-221-5210	\$298,031.00
SALARY-OVERTIME & BUY OUT	001-221-5250	\$35,000.00
INSURANCE-MEDICAL	001-221-5315	\$65,000.00
INSURANCE-LIFE	001-221-5320	\$600.00
IAM PENSION	001-221-5325	\$2,200.00
MAINTENANCE-EQUIPMENT, RMS	001-221-5509	\$2,800.00
POSTAGE	001-221-5549	\$0.00
UNIFORMS	001-221-5660	\$800.00
County Sheriff-Law Enforcement		\$3,531,398.20
SALARY-COUNTY SHERIFF	001-231-5100	\$173,640.60
SALARY-CHIEF DEPUTIES	001-231-5103	\$103,740.00
SALARY-CLERICAL STAFF	001-231-5105	\$145,000.00
SALARY-SERGEANTS	001-231-5107	\$443,100.00
SALARY-LAW ENFORCEMENT	001-231-5110	\$1,671,120.00
SALARY-TASK FORCE STAFF	001-231-5117	\$9,000.00
SALARY-PHYSICAL & ADMIN DIRECTOR	001-231-5120	\$79,497.60
SALARY-SAFETY SUPERVISOR STIPEND	001-231-5125	\$4,000.00
SALARY-OVERTIME, DEPUTIES	001-231-5150	\$50,000.00
SALARY-HOLIDAY PAY	001-231-5155	\$20,000.00
MAINTENANCE-AUTOMOBILE	001-231-5516	\$55,000.00
UTILITIES-CELL PHONES	001-231-5579	\$37,500.00
AMMUNITION	001-231-5603	\$15,000.00
OFFICE SUPPLIES	001-231-5650	\$25,000.00
UNIFORMS	001-231-5660	\$65,000.00
VEHICLE FUEL	001-231-5665	\$150,000.00
SWAP EXPENSES	001-231-5720	\$2,500.00
TRAINING	001-231-5775	\$45,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
LAW ENFORCEMENT GRANT EXPENSES	001-231-5785	\$100.00
CAPITAL EXPENSES	001-231-5875	\$425,000.00
SALARY-STATE STIPEND-SHERIFF	010-231-5135	\$6,500.00
STEP GRANT EXPENSES	231-231-5713	\$100.00
K-9 GRANT EXPENSES	231-231-5715	\$100.00
SEX OFFENDER MANAGEMENT	232-231-5713	\$2,000.00
STATE AGENCY DISTRIBUTIONS	232-231-5990	\$1,000.00
ALL EXPENSES	233-231-5713	\$500.00
ALL EXPENSES	234-231-5713	\$1,000.00
ALL EXPENSES	235-231-5713	\$1,000.00
County Sheriff-Courts & Legal		\$640,250.00
SALARY-SECURITY OFFICERS	001-241-5110	\$635,250.00
SALARY-OVERTIME & WARRANTS	001-241-5150	\$5,000.00
County Sheriff-Merit Commission		\$12,000.00
SALARY-MERIT COMMISSIONERS	001-251-5105	\$10,000.00
TESTING	001-251-5443	\$2,000.00
County Sheriff-SAFE Program		\$307,500.00
SALARY-SAFE DEPUTY	001-261-5120	\$285,000.00
SAFE EXPENSES	001-261-5713	\$22,500.00
County Sheriff-Rabies & Animal Control		\$87,104.64
SALARY-ANIMAL WARDEN	001-271-5100	\$49,104.64
SALARY-RABIES ADMINISTRATOR	001-271-5105	\$2,000.00
ANIMAL HOUSING	001-271-5539	\$5,000.00
OTHER EXPENSES	001-271-5713	\$5,000.00
ALL EXPENSES	271-271-5713	\$26,000.00
County Sheriff-Jail		\$4,581,452.00
SALARY-CHIEF JAILER	001-301-5105	\$148,512.00
SALARY-CORRECTIONS SERGEANTS	001-301-5107	\$277,465.00
SALARY-CORRECTIONS OFFICERS	001-301-5110	\$2,228,160.00
SALARY-INMATE TRANSPORT	001-301-5115	\$20,000.00
SALARY-CONTROL ROOM OPERATOR	001-301-5120	\$154,500.00
SALARY-SUPPORT STAFF	001-301-5125	\$42,951.00
SALARY-OVERTIME & WARRANTS	001-301-5150	\$125,000.00
SALARY-HOLIDAY PAY	001-301-5155	\$30,000.00
MAINT-SOFTWARE, COMPUTER EQUIP CONTRACT	001-301-5523	\$113,389.00
MEDICAL-INMATE CARE	001-301-5529	\$688,285.00
ELECTRONIC HOME DETENTION (EHD)	001-301-5533	\$49,150.00
AMMUNITION	001-301-5603	\$15,000.00
INMATE FOOD & SUPPLIES	001-301-5630	\$450,000.00
JAIL OPERATING SUPPLIES	001-301-5637	\$45,000.00
UNIFORMS	001-301-5660	\$20,000.00
TRAINING & SCHOOLS	001-301-5775	\$49,040.00
INMATE TRANSPORT	001-301-5783	\$5,000.00
Ammunition	001-301-xxxx	\$15,000.00
MEDICAL-INMATE CARE	301-301-5529	\$5,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
JAIL COMMISSARY EXPENSES	963-301-5713	\$100,000.00
Jail-Leased Space Prepaid Maintenance		\$400.00
UTILITIES-ELECTRICITY	001-302-5436	\$100.00
UTILITIES-NATURAL GAS	001-302-5453	\$100.00
MAINTENANCE-LEASED SPACE	001-302-5506	\$100.00
LEASE SPACE MAINTENANCE COST-TRANSFER TO	302-302-5713	\$100.00
Probation Dept		\$1,921,049.44
SALARY-DIRECTOR, COURT SERVICES	001-311-5100	\$91,936.00
SALARY-CHIEF PROBATION OFFICER	001-311-5105	\$85,684.35
SALARY-PROBATION OFFICERS	001-311-5110	\$913,377.09
SALARY-PROBATION ASSISTANT	001-311-5112	\$16,500.00
SALARY-SECRETARIES	001-311-5115	\$128,752.00
Operational Expenses	001-311-5645	\$100.00
OPERATIONAL EXPENSES	001-311-5650	\$19,000.00
CLIENT SERVICES	311-311-5423	\$112,000.00
OPERATIONAL EXPENSES	311-311-5650	\$7,000.00
OTHER EXPENSES	311-311-5713	\$100.00
SPECIALTY COURT PROGRAM EXPENSES	311-311-5720	\$3,000.00
TRAINING	311-311-5775	\$30,000.00
TRANSFER TO COUNTY GENERAL	311-311-5995	\$100.00
SALARY-PROBATION OFFICERS	312-311-5110	\$73,500.00
ARI-PUBLIC DEFENDER	312-311-5112	\$35,000.00
ARI- ASSISTANT STATES ATTORNEY	312-311-5117	\$35,000.00
FRINGE BENEFITS	312-311-5340	\$51,000.00
SUPPLIES	312-311-5650	\$48,500.00
TRAVEL	312-311-5710	\$6,500.00
CONTRACTUAL SERVICES	312-311-5720	\$234,000.00
EQUIPMENT	312-311-5860	\$30,000.00
Juvenile Detention Center		\$2,267,811.60
SALARY-SUPERINTENDENT, JDC	001-321-5100	\$81,987.41
SALARY-DETENTION OFFICERS	001-321-5105	\$1,549,189.71
SALARY-FULL-TIME STAFF	001-321-5110	\$145,870.40
SALARY-PART-TIME STAFF	001-321-5115	\$75,564.08
SALARY-OVERTIME	001-321-5150	\$50,000.00
UTILITIES-JDC-ELECTRICITY	001-321-5436	\$50,000.00
UTILITIES-JDC-NATURAL GAS	001-321-5453	\$20,000.00
MAINTENANCE-JDC EQUIPMENT	001-321-5503	\$1,000.00
MAINTENANCE-JDC BUILDING	001-321-5506	\$85,000.00
MEDICAL EXPENSE-JDC	001-321-5529	\$50,000.00
EQUIPMENT-JDC OFFICE EQUIPMENT LEASE	001-321-5536	\$7,000.00
PEST CONTROL	001-321-5539	\$1,500.00
TRASH REMOVAL	001-321-5583	\$3,500.00
UTILITIES-WATER	001-321-5589	\$23,000.00
CLOTHING	001-321-5610	\$4,000.00
FOOD-JDC	001-321-5630	\$65,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
HOUSEHOLD OPERATING SUPPLIES	001-321-5633	\$11,500.00
BUILDING OPERATING SUPPLIES-JDC	001-321-5645	\$1,000.00
OFFICE SUPPLIES-JDC	001-321-5650	\$2,000.00
VEHICLE EXPENSES-JDC	001-321-5665	\$35,000.00
OTHER EXPENSES-JDC	001-321-5727	\$500.00
MILEAGE-JDC	001-321-5735	\$200.00
TRAINING-JDC	001-321-5775	\$5,000.00
States Attorney		\$1,673,944.14
SALARY-STATES ATTORNEY	001-401-5100	\$219,325.62
SALARY-LEGAL STAFF	001-401-5105	\$737,730.00
SALARY-VICTIM WITNESS COORDINATOR	001-401-5110	\$65,100.00
SALARY-OFFICE STAFF	001-401-5115	\$405,978.52
SALARY-OVERTIME	001-401-5150	\$2,000.00
APPELLATE ASSISTANCE SERVICE	001-401-5409	\$31,000.00
EXPERT TESTIMONY	001-401-5439	\$5,000.00
FOREIGN SERVICE	001-401-5446	\$3,000.00
MAINTENANCE-SOFTWARE	001-401-5523	\$16,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-401-5536	\$5,000.00
POSTAGE	001-401-5549	\$3,000.00
Library Books / Research	001-401-5605	\$23,210.00
OFFICE SUPPLIES	001-401-5650	\$20,000.00
TRAVEL & SEMINARS	001-401-5710	\$5,000.00
SPECIAL PROJECT GRANT EXPENSES	001-401-5713	\$100.00
GRAND JURY TRANSCRIPTS	001-401-5717	\$24,500.00
ALL EXPENSES	401-401-5713	\$3,000.00
ALL EXPENSES	402-401-5713	\$5,000.00
OPIOID SETTLEMENT EXPENSES	404-401-5713	\$100,000.00
Public Defender		\$1,067,753.06
SALARY-PUBLIC DEFENDER	001-411-5100	\$197,393.06
SALARY-ASSISTANT DEFENDERS	001-411-5105	\$591,500.00
SALARY-OFFICE STAFF	001-411-5110	\$97,760.00
EXPERT TESTIMONY	001-411-5439	\$100.00
FOREIGN SERVICE	001-411-5446	\$100.00
FOREIGN WITNESS FEES	001-411-5449	\$100.00
MAINTENANCE-EQUIPMENT	001-411-5509	\$5,000.00
POSTAGE	001-411-5549	\$500.00
BOOKS & PUBLICATIONS	001-411-5605	\$7,000.00
OFFICE SUPPLIES	001-411-5650	\$4,500.00
TRAVEL & SEMINARS	001-411-5710	\$3,000.00
COURT IMPROVEMENT GRANT EXPENSES	001-411-5720	\$100.00
CASE INVESTIGATIONS	001-411-5723	\$100.00
OTHER EXPENSES	001-411-5727	\$3,000.00
MILEAGE-PUBLIC DEFENDER	001-411-5735	\$1,500.00
TRANSCRIPTS	001-411-5747	\$100.00
TRAINING	001-411-5775	\$2,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
ALL EXPENSES	411-411-5713	\$4,000.00
ALL EXPENSES	412-411-5713	\$150,000.00
Circuit Clerk		\$1,120,718.60
SALARY-CIRCUIT CLERK	001-421-5100	\$77,785.00
SALARY-OFFICE MANAGER	001-421-5103	\$57,304.40
SALARY-OFFICE STAFF	001-421-5105	\$585,629.20
SALARY-OVERTIME	001-421-5150	\$1,000.00
POSTAGE	001-421-5549	\$25,000.00
PRINTING & SUPPLIES	001-421-5653	\$30,000.00
COMPENSATION-GRAND JURORS	001-421-5737	\$9,000.00
TRANSFER TO COUNTY GENERAL FOR SALARIES	421-421-5195	\$10,500.00
AUDIT-CIRCUIT CLERK	421-421-5413	\$8,500.00
OTHER EXPENSES	421-421-5713	\$8,000.00
TRAVEL	421-421-5735	\$5,000.00
TRANSFER-TO COUNTY GENERAL FOR SALARIES	422-421-5195	\$75,000.00
STORAGE	422-421-5860	\$12,000.00
TRANSFER TO COUNTY GENERAL	423-421-5995	\$10,000.00
ALL EXPENSES	424-421-5713	\$80,000.00
TRANSFER-TO COUNTY GENERAL FOR SALARIES	425-421-5195	\$5,000.00
MAINTENANCE-EQUIPMENT CONTRACT	426-421-5519	\$30,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	426-421-5536	\$3,000.00
OFFICE SUPPLIES	426-421-5650	\$6,000.00
OTHER EXPENSES	426-421-5713	\$1,000.00
EQUIPMENT-IMAGING EQUIPMENT	426-421-5825	\$1,000.00
COMPUTER SYSTEM	426-421-5827	\$15,000.00
TRANSFER TO COUNTY GENERAL	426-421-5995	\$65,000.00
Chief Judge		\$128,900.00
EQUIPMENT-OFFICE EQUIPMENT	001-431-5860	\$1,400.00
OFFICE SUPPLIES & EQUIPMENT	431-431-5650	\$1,000.00
S. R. L. GRANT EXPENSES	431-431-5713	\$4,200.00
TRANSFER TO COUNTY GENERAL	431-431-5995	\$100.00
Payment to Chief Judge	431-431-5XXX	\$16,000.00
SALARY-SUMMER LAW CLERKS	432-431-5105	\$8,000.00
INDIGENT DEFENDANT COUNSEL	432-431-5426	\$40,000.00
COURT ORDERED DIAGNOSTIC TESTS	432-431-5429	\$15,000.00
JUDGES BOOKS	432-431-5605	\$15,000.00
OTHER EXPENSES	432-431-5713	\$3,000.00
IL TMF GRANT EXPENSES	432-431-5720	\$100.00
COMPENSATION-PETIT JURORS	432-431-5737	\$25,000.00
TRANSFER TO COUNTY GENERAL	432-431-5995	\$100.00
Circuit Judges		\$12,100.00
SALARY-CIRCUIT JUDGES	001-441-5200	\$2,800.00
SEXUALLY VIOLENT EVALUATIONS	001-441-5429	\$1,000.00
MAINTENANCE-EQUIPMENT	001-441-5509	\$1,500.00
POSTAGE	001-441-5549	\$700.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
OFFICE SUPPLIES	001-441-5650	\$5,000.00
TRAVEL & SEMINARS	001-441-5735	\$1,000.00
EXPENSES-TECHNOLOGY MODERNIZATION GRAN	433-441-5713	\$100.00
Associate Judges		\$36,200.00
SALARY-SECRETARY	001-451-5105	\$25,000.00
SALARY-ASSOCIATE JUDGES	001-451-5200	\$1,200.00
COURT ORDERED TRANSCRIPTS	001-451-5717	\$10,000.00
Jury Commission		\$80,060.00
SALARY-JURY COMMISSIONERS	001-471-5100	\$7,140.00
SALARY-CLERK	001-471-5105	\$61,320.00
MAINTENANCE-EQUIPMENT	001-471-5509	\$500.00
POSTAGE	001-471-5549	\$6,000.00
JUROR FOOD	001-471-5630	\$2,500.00
OFFICE SUPPLIES	001-471-5650	\$1,000.00
OTHER EXPENSES	001-471-5727	\$1,500.00
COMPENSATION-PETIT JURORS	001-471-5737	\$100.00
Regional Office of Education		\$141,439.00
ROE OPERATING BUDGET CONTRIBUTION	001-701-5713	\$141,439.00
Social Security & IMRF		\$2,700,000.00
SOCIAL SECURITY PAYMENTS	011-101-5350	\$1,500,000.00
ILLINOIS MUNICIPAL RETIREMENT	012-101-5355	\$1,200,000.00
Insurance		\$4,443,200.00
INSURANCE-UNEMPLOYMENT	021-102-5360	\$30,000.00
INSURANCE-WORKMANS COMPENSATION	021-102-5370	\$450,000.00
ADMINISTRATION FEES	021-102-5463	\$2,000.00
INSURANCE-LIABILITY	021-102-5473	\$400,000.00
INSURANCE-LIABILITY, CYBER	021-102-5476	\$16,000.00
ADMINISTRATION FEES	022-102-5463	\$180,000.00
INSURANCE-MEDICAL, RE-INSURANCE	022-102-5466	\$200.00
CLAIMS-EMPLOYEES & FAMILY	022-102-5473	\$2,600,000.00
CLAIMS-FORMER EMPLOYEES	022-102-5476	\$100,000.00
CLAIMS-PRESCRIPTIONS	022-102-5493	\$650,000.00
EMPLOYEE FITNESS CENTER REIMBURSEMENT	022-102-5529	\$10,000.00
CLAIMS-UNEXPECTED & OTHER EXPENSES	022-102-5713	\$5,000.00
ROE-Information Technology		\$45,000.00
SALARY-IT DIRECTOR STIPEND	104-105-5100	\$5,000.00
VEHICLE FUEL & OIL	104-105-5665	\$5,000.00
EQUIPMENT	104-105-5825	\$35,000.00
County Highway Department		\$11,487,300.00
SALARY-COUNTY ENGINEER	501-501-5100	\$154,000.00
SALARY-ENGINEERING STAFF	501-501-5105	\$130,000.00
SALARY-MAINTENANCE STAFF	501-501-5110	\$250,000.00
SALARY-OFFICE STAFF	501-501-5115	\$60,000.00
SALARY-OVERTIME	501-501-5150	\$5,000.00
INSURANCE-MEDICAL	501-501-5305	\$225,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
INSURANCE-LIFE	501-501-5320	\$1,000.00
UTILITIES	501-501-5436	\$50,000.00
MAINTENANCE-EQUIPMENT	501-501-5503	\$155,000.00
MAINTENANCE-BUILDING & GROUNDS	501-501-5506	\$100,000.00
OFFICE SUPPLIES	501-501-5650	\$2,000.00
VEHICLE FUEL & OIL	501-501-5665	\$375,000.00
PAYMENTS TO ROAD DISTRICTS	501-501-5765	\$30,000.00
ROAD & BRIDGE CONSTRUCTION	501-501-5767	\$5,000.00
ROAD & BRIDGE MAINTENANCE	501-501-5770	\$140,000.00
SOUTH QUINCY RAIL SPUR	501-501-5820	\$10,000.00
OTHER MACHINERY	501-501-5850	\$390,000.00
PAYROLL CONTINGENCY	501-501-5999	\$100.00
COUNTY PROJECTS	502-501-5703	\$450,000.00
COUNTY SHARE WITH ROAD DISTRICTS	502-501-5757	\$175,000.00
COUNTY LINE BRIDGES	502-501-5767	\$100.00
County Share With Federal & State	502-501-5770	\$100.00
SALARY-ENGINEERING STAFF	503-501-5105	\$75,000.00
SALARY-OVERTIME	503-501-5150	\$8,000.00
ENGINEERING & ARCHITECT SERVICES	503-501-5403	\$250,000.00
UTILITY RELOCATION	503-501-5760	\$5,000.00
LEGAL (RIGHT-OF-WAY)	503-501-5763	\$4,000.00
CONSTRUCTION	503-501-5767	\$500,000.00
MAINTENANCE	503-501-5770	\$100,000.00
ALL EXPENSES	504-501-5713	\$65,000.00
SALARY	505-501-5105	\$135,000.00
SALARY-OVERTIME	505-501-5150	\$1,000.00
MAINTENANCE-GIS SOFTWARE & HARDWARE	505-501-5509	\$15,000.00
WEB PAGE	505-501-5519	\$10,000.00
CONSULTING	505-501-5523	\$3,000.00
SOFTWARE	505-501-5566	\$60,000.00
GIS SUPPLIES	505-501-5613	\$1,000.00
IMAGES	505-501-5647	\$100,000.00
SALARY-ENGINEERING STAFF	511-501-5105	\$100,000.00
SALARY-MAINTENANCE STAFF	511-501-5110	\$550,000.00
SALARY-OFFICE STAFF	511-501-5115	\$15,000.00
SALARY-OVERTIME	511-501-5150	\$100,000.00
TRANSFER-TO CO HIGHWAY, CO ENGINEER SALAR	511-501-5195	\$78,000.00
ROAD & BRIDGE CONSTRUCTION	511-501-5767	\$1,350,000.00
ROAD & BRIDGE MAINTENANCE	511-501-5770	\$1,250,000.00
DISTRIBUTIONS-MOTOR FUEL TAX	521-501-5713	\$3,000,000.00
SALARY-ENGINEERING STAFF	522-501-5105	\$140,000.00
SALARY-OVERTIME	522-501-5150	\$15,000.00
ENGINEERING SERVICES	522-501-5403	\$10,000.00
ENGINEERING SUPPLIES	522-501-5623	\$15,000.00
ENGINEERING EQUIPMENT PURCHASE	522-501-5830	\$75,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
ENGINEERING	523-501-5403	\$150,000.00
BRIDGE CONSTRUCTION	523-501-5703	\$600,000.00
County Health Department		\$5,146,714.44
SALARY-ADMINISTRATOR, COUNTY HEALTH	601-601-5100	\$130,150.80
SALARY-ADMINISTRATION	601-601-5105	\$458,748.42
SALARY - PUBLIC HEATH	601-601-5115	\$829,528.13
SALARY - CLINICAL NURSING	601-601-5120	\$1,200,287.09
SALARY-RETENTION & SEVERANCE	601-601-5160	\$40,000.00
INSURANCE-MEDICAL	601-601-5305	\$400,000.00
INSURANCE-LIFE	601-601-5320	\$1,500.00
DUES	601-601-5433	\$4,500.00
UTILITIES-ELECTRICITY	601-601-5436	\$38,000.00
DEATH CERTIFICATE FEES	601-601-5443	\$20,000.00
UTILITIES-NATURAL GAS	601-601-5453	\$11,000.00
MAINTENANCE-BUILDING	601-601-5506	\$50,000.00
MAINTENANCE-EQUIPMENT	601-601-5509	\$25,000.00
POSTAGE	601-601-5546	\$10,000.00
PRINTING	601-601-5563	\$20,000.00
UTILITIES-TELEPHONE & INTERNET	601-601-5576	\$21,000.00
UTILITIES-WATER	601-601-5589	\$12,000.00
LAB EXPENSES	601-601-5610	\$8,000.00
PATHWAY CLINIC EXPENSES	601-601-5620	\$200,000.00
REGIONAL PUBLIC HEALTH EXPENSES	601-601-5625	\$250,000.00
PUBLIC HEALTH EXPENSES	601-601-5635	\$200,000.00
NURSING EXPENSES	601-601-5640	\$500,000.00
MATERNAL CHILD EXPENSES	601-601-5645	\$20,000.00
STATIONARY & SUPPLIES	601-601-5657	\$10,000.00
OTHER EXPENSES	601-601-5713	\$1,000.00
SAFE KIDS OF ADAMS CO GRANT EXPENSES	601-601-5720	\$1,000.00
TRAVEL-PUBLIC HEALTH	601-601-5730	\$9,000.00
TRAVEL-ADMINISTRATIVE & SUPPORT SERVICES	601-601-5735	\$8,000.00
TRAVEL-CLINICAL SERVICES	601-601-5736	\$8,000.00
EQUIPMENT & FURNITURE	601-601-5835	\$10,000.00
CAPITAL EXPENSES	601-601-5875	\$50,000.00
TRANSFER TO COUNTY GENERAL	601-601-5995	\$600,000.00
Tuberculosis Treatment Board		\$100,424.92
SALARY-MEDICAL DIRECTOR	611-611-5110	\$23,030.99
SALARY-PART TIME NURSE	611-611-5115	\$36,688.60
SALARY-SECRETARY	611-611-5120	\$22,238.11
INSURANCE-MEDICAL & LIFE	611-611-5305	\$9,500.00
MEDICAL-HOSPITAL CARE	611-611-5456	\$500.00
CHEST X-RAYS	611-611-5493	\$500.00
DRUGS & MEDICAL SUPPLIES	611-611-5615	\$7,867.22
MILEAGE	611-611-5735	\$100.00
-Veteran's Assistance Commission		\$397,525.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
SALARY-SUPERINTENDENT, VAC	631-631-5100	\$73,850.00
Salary VSO 1 - VAC	631-631-5105	\$54,600.00
SALARY-VETERANS BENEFITS SUPERVISOR, VAC	631-631-5110	\$55,650.00
SALARY-OFFICE STAFF	631-631-5115	\$45,675.00
DATA PROCESSING SERVICES	631-631-5405	\$750.00
ASSOCIATION DUES	631-631-5433	\$1,200.00
UTILITIES	631-631-5436	\$500.00
PROFESSIONAL SERVICES	631-631-5439	\$500.00
POSTAGE	631-631-5549	\$200.00
PRINTING & PUBLISHING	631-631-5563	\$750.00
RENT/LEASE	631-631-5570	\$19,500.00
UTILITIES-TELEPHONE	631-631-5576	\$3,000.00
UTILITIES-INTERNET	631-631-5579	\$0.00
BOOKS & PERIODICALS	631-631-5605	\$750.00
PUBLIC RELATIONS & EDUCATION	631-631-5620	\$2,000.00
OFFICE SUPPLIES	631-631-5650	\$4,500.00
EXPENSES-VAC GRANT	631-631-5715	\$100.00
CONTRACTUAL SERVICES	631-631-5720	\$500.00
TRAVEL & MILEAGE	631-631-5735	\$4,500.00
TRAINING	631-631-5775	\$2,500.00
EQUIPMENT-OFFICE	631-631-5860	\$1,500.00
VAC PROGRAMMING	631-631-5975	\$125,000.00
-> Court Appointed Special Advocate		\$47,100.00
DISTRIBUTIONS-HOTEL MOTEL OPERATORS TAX	711-999-5990	\$2,000.00
DISTRIBUTIONS-EMINENT DOMAIN	911-999-5990	\$100.00
DISTRIBUTIONS-UNCLAIMED MONEY	941-999-5990	\$5,000.00
DISTRIBUTIONS-CHILD ADVOCACY CENTER	945-999-5915	\$15,000.00
DISTRIBUTIONS-CASA	948-999-5915	\$25,000.00
Total FY26 Expenses		\$67,362,461.96

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
Ambulance Service		\$4,999,700.00
REVENUE MEDICAL SUPPLIES	621-621-4123	\$3,000.00
REVENUE-SPECIAL EVENTS	621-621-4105	\$30,000.00
REVENUE-NON-MEDICAL TRANSPORT	621-621-4125	\$81,000.00
REVENUE-BAD DEBT RECOUPMENT	621-621-4130	\$100,000.00
REVENUE-AMBULANCE CALLS	621-621-4135	\$4,750,000.00
INTEREST EARNED	621-621-4155	\$100.00
REVENUE-TRAINING FEES	621-621-4260	\$33,000.00
GRANTS	621-621-4290	\$100.00
REVENUE-MISCELLANEOUS	621-621-4295	\$2,500.00
County General		\$16,479,125.00
REVENUE-COMMERCIAL ENERGY FACILITIES PERM	001-001-4118	\$50,000.00
REVENUE-TOWER LEASE	001-001-4120	\$87,625.00
LICENSES-LIQUOR LICENSES	001-001-4135	\$20,000.00
REVENUE-BUILDING LEASES	001-001-4145	\$6,000.00
TAX-REAL ESTATE TAX, COUNTY GENERAL	001-001-4170	\$5,000,000.00
TAX-COUNTY RETAILERS OCCUPATIONAL TAX	001-001-4175	\$1,700,000.00
TAX-STATE USE TAX	001-001-4177	\$500,000.00
TAX-CANNABIS USE TAX	001-001-4178	\$35,000.00
TAX-AVIATION FUEL SALES TAX	001-001-4179	\$100.00
TAX-COUNTY SALES TAX	001-001-4180	\$3,200,000.00
TAX-STATE INCOME TAX	001-001-4185	\$3,350,000.00
TAX-VIDEO GAMING TAX	001-001-4190	\$180,000.00
TAX-CANNABIS SALES TAX	001-001-4195	\$300,000.00
REVENUE-MISCELLANEOUS	001-001-4295	\$50,000.00
TAX ANTICIPATION LOAN PROCEEDS	001-001-4510	\$100.00
LATCF GRANT	001-001-4615	\$100.00
GRANTS-DCEO CAP IMPROVEMENTS	001-001-4620	\$100.00
TAX-PERSONAL PROPERTY REPLACEMENT	001-001-4670	\$2,000,000.00
Transfer From Working Cash Fund	001-001-4991	\$100.00
American Rescue Plan		\$100.00
TRANSFER FROM AMERICAN RESCUE PLAN	001-005-4992	\$100.00
Information Technology		\$248,600.00
REIMBURSEMENT-COMPUTER & TECHNOLOGY	001-104-4650	\$70,000.00
FEES-911 IT SERVICES	104-104-4120	\$178,600.00
County Clerk		\$223,000.00
EARNINGS-COUNTY CLERK	001-111-4105	\$130,000.00
TRANSFER FROM COUNTY CLERK AUTOMATION	001-111-4992	\$6,500.00
STATE STIPEND-COUNTY CLERK	010-111-4645	\$6,500.00
EARNINGS-COUNTY CLERK, CO CLERK AUTOMTN	111-111-4105	\$80,000.00
County Clerk-Elections		\$167,100.00
REIMBURSEMENT-VOTER REGISTRATION	001-121-4640	\$75,000.00
REIMBURSEMENT-ELECTIONS	001-121-4650	\$45,000.00
Grants-Election Postage	122-121-4630	\$100.00
GRANT-POLLING PLACE ACCESSIBILITY	123-121-4615	\$47,000.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
County Recorder		\$867,000.00
EARNINGS-RECORDER	001-131-4105	\$350,000.00
TRANSFER FROM RECORDER EQUIPMENT FUND	001-131-4992	\$35,000.00
Transfer From Recorder Automation	001-133-4991	\$9,500.00
EARNINGS-RECORDER, RECORDER DOCUMENT ST	131-131-4105	\$60,000.00
EARNINGS-RECORDER, LAREDO	131-131-4125	\$50,000.00
EARNINGS-RECORDER GIS	132-131-4105	\$7,500.00
EARNINGS-RECORDER AUTOMATION	133-131-4105	\$35,000.00
FEES-RECORDER, REVENUE STAMPS	133-131-4110	\$320,000.00
County Treasurer		\$266,600.00
INTEREST EARNED	001-141-4155	\$200,000.00
STATE STIPEND-TREASURER	010-141-4645	\$6,500.00
INTEREST EARNED	723-141-4155	\$100.00
INTEREST EARNED	801-141-4155	\$20,000.00
INTEREST EARNED	802-141-4155	\$40,000.00
County Collector		\$248,400.00
FEES-MISCELLANEOUS TAX FEES	001-151-4110	\$187,200.00
INTEREST EARNED ON REAL ESTATE TAX	001-151-4165	\$10,000.00
INTEREST EARNED ON REAL ESTATE TAX	011-151-4165	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	012-151-4165	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	021-151-4165	\$2,000.00
FEES-TAX SALE FEES	151-151-4110	\$7,000.00
FEES-MISCELLANEOUS TAX FEES	151-151-4115	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	501-151-4165	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	502-151-4165	\$3,000.00
INTEREST EARNED ON REAL ESTATE TAX	503-151-4165	\$2,000.00
INTEREST EARNED ON REAL ESTATE TAX	601-151-4165	\$100.00
INTEREST EARNED ON REAL ESTATE TAX	611-151-4165	\$100.00
INTEREST EARNED ON REAL ESTATE TAX	621-151-4165	\$3,000.00
INTEREST EARNED ON REAL ESTATE TAX	631-151-4165	\$1,000.00
INTEREST EARNED ON REAL ESTATE TAX	701-151-4165	\$500.00
INTEREST EARNED ON REAL ESTATE TAX	702-151-4165	\$1,000.00
FEES-TAX SALE FEES	952-151-4110	\$10,000.00
INTEREST EARNED	952-151-4155	\$1,500.00
Supervisor of Assessments		\$49,470.00
REIMBURSEMENT-SALARY-ASSESSMENTS SUPERV	001-161-4650	\$49,470.00
Bicentennial Commission		\$25,000.00
Revenue	001-181-4295	\$25,000.00
Emergency Management Agency		\$26,700.00
REIMBURSEMENT-EMA	001-211-4640	\$26,500.00
GRANTS-IEMA	211-211-4616	\$100.00
REVENUE-AMERICAN RESCUE PLAN	213-211-4627	\$100.00
County Sheriff-Law Enforcement		\$244,446.02
EARNINGS-SHERIFF	001-231-4105	\$50,000.00
FEES-SHERIFF INTERSTATE TRANSPORT	001-231-4115	\$100.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
FEES-VEHICLE EQUIPMENT, LAW ENFORCEMENT	001-231-4118	\$100.00
FEES-SHERIFF ELECTRONIC CITATION	001-231-4120	\$1,500.00
REVENUE-VILLAGES PAYMENT, LAW ENFORCEMENT	001-231-4125	\$6,500.00
REVENUE-JUDICIAL SALES	001-231-4130	\$12,000.00
REVENUE-MISCELLANEOUS, SHERIFF	001-231-4295	\$100.00
GRANTS-LAW ENFORCEMENT	001-231-4620	\$100.00
REIMBURSEMENT-LAW ENFORCEMENT TRAINING	001-231-4630	\$10,000.00
REIMBURSEMENT-INMATE TRANSPORTATION, LA	001-231-4635	\$8,000.00
REIMBURSEMENT-SALARY-DRUG TASK FORCE	001-231-4650	\$26,000.00
REIMBURSEMENT-SALARY-SHERIFF	001-231-4651	\$109,146.02
STATE STIPEND-SHERIFF	010-231-4645	\$6,500.00
GRANTS-STEP	231-231-4620	\$100.00
FEES-REGISTRATION, SEX OFFENDERS	232-231-4120	\$3,000.00
FINES-DRUG	233-231-4110	\$100.00
FORFEITED PROPERTY PROCEEDS	233-231-4118	\$100.00
INTEREST EARNED	233-231-4155	\$100.00
EARNINGS-CIRCUIT CLERK, DUI EQUIPMENT	234-231-4105	\$10,000.00
EARNINGS-SHERIFF, SHERIFF VEHICLE	235-231-4105	\$1,000.00
County Sheriff-SAFE Program		\$50,000.00
REIMBURSEMENT-SHERIFF SAFE PROGRAM, ROE	001-261-4240	\$50,000.00
County Sheriff-Rabies & Animal Control		\$97,000.00
EARNINGS-ANIMAL WARDEN	001-271-4110	\$1,000.00
LICENSES-DOG	001-271-4140	\$45,000.00
TRANSFER FROM ANIMAL CONTROL FUND	001-271-4991	\$25,000.00
LICENSES-DOG	271-271-4140	\$26,000.00
County Sheriff-Jail		\$151,000.00
REVENUE-ELECTRONIC HOME DETENTION (EHD)	001-301-4125	\$35,000.00
REIMBURSEMENT-INMATE MEDICAL EXPENSE	001-301-4220	\$1,000.00
REVENUE-MISCELLANEOUS, JAIL	001-301-4295	\$2,000.00
EARNINGS-CIRCUIT CLERK, ARRESTEES MEDICAL C	301-301-4105	\$10,000.00
REVENUE-JAIL COMMISSARY INCOME	963-301-4120	\$100,000.00
INTEREST EARNED	963-301-4155	\$3,000.00
Jail-Leased Space Prepaid Maintenance		\$25,200.00
REIMBURSEMENT-UTILITIES-LEASED SPACE	001-302-4650	\$25,000.00
TRANSFER FROM JAIL PREPAID MAINTENANCE	001-302-4991	\$100.00
CONTRIBUTIONS-CITY OF QUINCY	302-302-4290	\$100.00
Jail-Federal Inmate Housing		\$420,000.00
REVENUE-FEDERAL INMATE HOUSING	001-303-4220	\$420,000.00
Probation Dept		\$1,480,060.00
ARI GRANT-INDIRECT COSTS	001-311-4610	\$31,500.00
REIMBURSEMENT-SALARY, PROBATION OFFICERS	001-311-4650	\$751,360.00
TRANSFER FROM PROBATION SERVICES FUND	001-311-4991	\$100.00
EARNINGS-CIRCUIT CLERK, PROBATION SERVS	311-311-4105	\$200,000.00
EARNINGS-CIRCUIT CLERK, COURT SERVICES	311-311-4110	\$8,000.00
EARNINGS-CIR CLK, DOMESTIC VIOLENCE SURVEIL	311-311-4113	\$2,000.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
EARNINGS-CIRCUIT CLERK, SPECIALTY COURT	311-311-4115	\$3,500.00
REIMBURSEMENTS & DONATIONS	311-311-4240	\$100.00
ARI GRANT	312-311-4620	\$483,500.00
Juvenile Detention Center		\$2,004,526.00
REIMBURSEMENT-NUTRITION, JDC	001-321-4210	\$40,000.00
REIMBURSEMENT-HOUSING, JDC	001-321-4220	\$400,000.00
REVENUE-MISCELLANEOUS, JDC	001-321-4295	\$100.00
REIMBURSEMENT-JDC RESIDENT TRANSPORTATIO	001-321-4635	\$500.00
REIMBURSEMENT-SALARY-JDC STAFF	001-321-4650	\$1,563,826.00
FACT GRANT-JDC	001-321-4750	\$100.00
States Attorney		\$571,444.35
FINES-STATES ATTORNEY	001-401-4110	\$120,000.00
FEES-STATES ATTY BAD CHECK DIVERSN PROG	001-401-4130	\$100.00
A.R.I. GRANT-SALARY REIMB-ASST STATES ATTOR	001-401-4610	\$35,000.00
GRANTS-STATES ATTY SPECIAL PROJECT	001-401-4615	\$100.00
REIMBURSEMENT-SALARY-VICTIM/WITNESS ST AT	001-401-4640	\$60,000.00
REIMBURSEMENT-SALARY-STATES ATTORNEY	001-401-4650	\$186,044.35
TRANSFER FROM STATES ATTY AUTOMATION FUN	001-401-4991	\$100.00
Transfer From States Atty Drug Enforcmt Fund	001-401-4992	\$100.00
EARNINGS-CIRCUIT CLERK, ST ATTY AUTOMATION	401-401-4105	\$5,000.00
FORFEITED PROPERTY PROCEEDS	402-401-4115	\$5,000.00
INTEREST EARNED	404-401-4155	\$10,000.00
GRANT-OPIOID SETTLEMENT	404-401-4785	\$150,000.00
Public Defender		\$307,152.62
A.R.I. GRANT-SALARY REIMB-ASST PUBLIC DEFENC	001-411-4610	\$35,000.00
COURT IMPROVEMENT PROGRAM GRANT	001-411-4615	\$100.00
REIMBURSEMENT-SALARY-PUBLIC DEFENDER	001-411-4650	\$124,017.00
EARNINGS-CIRCUIT CLERK, PUB DEF AUTOMATION	411-411-4105	\$4,000.00
EARNINGS-PUBLIC DEFENDER FUND	412-411-4105	\$144,035.62
Circuit Clerk		\$1,310,000.00
EARNINGS-CIRCUIT CLERK	001-421-4105	\$500,000.00
FINES-TRAFFIC	001-421-4110	\$75,000.00
FINES-DRUG ADDICTION SERVICES	001-421-4113	\$100.00
FINES-DRUG	001-421-4115	\$1,000.00
FEES-LAB ANALYSIS	001-421-4118	\$100.00
FEES-COURT SECURITY	001-421-4120	\$160,000.00
FEES-ELECTRONIC MONITORING	001-421-4125	\$1,000.00
REVENUE-PAYMENT, INMATE ROOM & BOARD	001-421-4130	\$3,000.00
REIMBURSEMENT-PUBLIC DEFENDER FEES	001-421-4250	\$40,000.00
REVENUE-MISCELLANEOUS, CIRCUIT CLERK	001-421-4295	\$100.00
TRANSFER FROM DOCUMENT STORAGE FUND	001-421-4991	\$75,000.00
TRANSFER FROM MAINTENANCE & CHILD SPT FUN	001-421-4992	\$15,000.00
TRANSFER FROM RECONCILIATION GRANT FUND	001-421-4993	\$5,000.00
TRANSFER FROM COURT AUTOMATION FUND	001-421-4994	\$65,000.00
TRANSFER FROM CIRCUIT CLERK OP & ADMIN	001-421-4995	\$10,500.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
EARNINGS-CIRCUIT CLERK, OPERATION & ADMIN	421-421-4105	\$32,000.00
REVENUE-MISCELLANEOUS, CIRCUIT CLERK	421-421-4295	\$100.00
EARNINGS-CIRCUIT CLERK, COURT DOCUMENT ST	422-421-4105	\$140,000.00
REIMBURSEMENTS	422-421-4614	\$100.00
EARNINGS-CIRCUIT CLERK, MAINTENANCE & CHIL	423-421-4105	\$10,000.00
EARNINGS-CIRCUIT CLERK, ELECTRONIC CITATION	424-421-4105	\$30,000.00
REIMBURSEMENTS	425-421-4614	\$5,000.00
EARNINGS-CIRCUIT CLERK, COURT AUTOMATION	426-421-4105	\$140,000.00
REIMBURSEMENTS	426-421-4614	\$2,000.00
Chief Judge		\$205,500.00
TRANSFER FROM LAW LIBRARY	001-431-4991	\$100.00
TRANSFER FROM FINANCE COURT FUND	001-431-4992	\$100.00
EARNINGS-CIRCUIT CLERK, LAW LIBRARY	431-431-4105	\$25,000.00
GRANT-SELF-REPRESENTED LITIGANT	431-431-4750	\$4,200.00
EARNINGS-CIRCUIT CLERK, FINANCE COURT	432-431-4105	\$175,000.00
REIMBURSEMENTS	432-431-4250	\$1,000.00
GRANTS-IL TMF	432-431-4615	\$100.00
County Health Department		\$4,672,400.00
Grants-Lead Poisoning Prev	601-601-4000	\$41,080.00
Grants-Vision & Hearing	601-601-4001	\$40,000.00
FEES-ENVIRONMENTAL	601-601-4120	\$175,000.00
FEES-BIRTHS & DEATHS	601-601-4140	\$80,000.00
INTEREST EARNED	601-601-4155	\$75,000.00
Interest Earned on Real Estate Tax	601-601-4165	\$300.00
Real Estate Taxes	601-601-4170	\$700,000.00
REVENUE-IMMUNIZATIONS	601-601-4250	\$600,000.00
REVENUE-JDC NURSING	601-601-4260	\$50,000.00
REVENUE-REGIONAL PUBLIC HEALTH	601-601-4270	\$350,000.00
REVENUE-PATHWAY CLINIC	601-601-4280	\$400,000.00
REVENUE-MISCELLANEOUS, COUNTY HEALTH	601-601-4295	\$50,000.00
GRANTS-HEALTH PROTECTION	601-601-4620	\$190,000.00
GRANTS-SAFE KIDS OF ADAMS COUNTY	601-601-4621	\$2,500.00
FEES-LABORATORY	601-601-4626	\$15,000.00
GRANTS-WEST NILE VIRUS	601-601-4627	\$28,600.00
GRANTS-ASSURANCE	601-601-4629	\$142,000.00
REVENUE-DENTAL	601-601-4630	\$163,000.00
Tax-Personal Property Replacement Tax	601-601-4670	\$50,000.00
GRANTS-PHEP/BIOTERRORISM	601-601-4750	\$43,400.00
GRANTS-HEALTHWORKS	601-601-4755	\$175,000.00
GRANTS-BETTER BIRTH OUTCOME	601-601-4765	\$679,520.00
GRANTS-WIC	601-601-4770	\$352,000.00
GRANTS-TOBACCO SETTLEMENT	601-601-4780	\$120,000.00
GRANTS-OTHER	601-601-4795	\$150,000.00
County Administration		\$14,158,300.00
INTEREST EARNED	002-001-4155	\$50,000.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
TAX - PUBLIC SAFETY	002-001-4182	\$2,500,000.00
REIMBURSEMENTS	002-001-4230	\$100.00
Proceeds - Bonds	002-001-4510	\$100.00
GRANTS-ECONOMIC DEVELOPMENT	004-001-4620	\$100.00
INTEREST EARNED	005-001-4155	\$50,000.00
REVENUE-AMERICAN RESCUE PLAN	005-001-4627	\$100.00
TAX-REAL ESTATE TAX, SOCIAL SECURITY	011-001-4170	\$1,700,000.00
TAX-REAL ESTATE TAX, I.M.R.F.	012-001-4170	\$400,000.00
TAX-PERSONAL PROPERTY REPLACEMENT	012-001-4670	\$250,000.00
TAX-REAL ESTATE TAX, LIABILITY INSURANCE	021-001-4170	\$900,000.00
Transfer From County General	211-001-4991	\$100.00
TAX-REAL ESTATE TAX, COUNTY HIGHWAY	501-001-4170	\$1,352,000.00
TAX-REAL ESTATE TAX, COUNTY BRIDGE	502-001-4170	\$288,000.00
TAX-REAL ESTATE TAX, MATCHING	503-001-4170	\$700,000.00
TAX-REAL ESTATE TAX, COUNTY HEALTH	601-001-4170	\$400,000.00
TAX-PERSONAL PROPERTY REPLACEMENT	601-001-4670	\$50,000.00
TAX-REAL ESTATE TAX, TB TREATMENT BOARD	611-001-4170	\$72,800.00
TAX-REAL ESTATE TAX, AMBULANCE	621-001-4170	\$1,800,000.00
TAX-REAL ESTATE TAX, VETERANS ASSISTANCE CO	631-001-4170	\$350,000.00
TAX-REAL ESTATE TAX, COOPERATIVE EXTNSN	701-001-4170	\$135,000.00
TAX-REAL ESTATE TAX, DEVELOPMENTALLY DISAB	702-001-4170	\$600,000.00
STRONG COMMUNITIES PROGRAM GRANT	723-001-4615	\$10,000.00
PLEDGED SALES TAX	801-001-4182	\$600,000.00
PLEDGED PUBLIC SAFETY TAX	802-001-4182	\$1,950,000.00
Coroner		\$42,500.00
STATE STIPEND-CORONER	010-201-4645	\$6,500.00
FEES-CORONER FEES	201-201-4120	\$30,000.00
GRANTS-EQUIPMENT	202-201-4620	\$6,000.00
Social Security & IMRF		\$20,000.00
REIMBURSEMENTS	011-101-4250	\$10,000.00
REIMBURSEMENTS	012-101-4250	\$10,000.00
Insurance		\$4,184,920.00
CIRMA DIVIDEND	021-102-4230	\$5,000.00
REIMBURSEMENTS	021-102-4250	\$1,000.00
INTEREST EARNED	022-102-4155	\$5,000.00
REIMBURSEMENT-MEDICAL CLAIMS	022-102-4250	\$1,000.00
PREMIUMS-FORMER EMPLOYEES, SINGLE	022-102-4310	\$60,000.00
PREMIUMS-FORMER EMPLOYEES, DEPENDENTS	022-102-4315	\$50,000.00
CONTRIBUTIONS-EMPLOYER, CO GENERAL	022-102-4320	\$2,400,000.00
PREMIUMS-EMPLOYEES, DEPENDENTS	022-102-4330	\$300,000.00
PREMIUMS-EMPLOYEE COST SHARE	022-102-4335	\$260,000.00
CONTRIBUTIONS-EMPLOYER, AMBULANCE	022-102-4340	\$450,000.00
CONTRIBUTIONS-EMPLOYER, HEALTH	022-102-4342	\$421,200.00
CONTRIBUTIONS-EMPLOYER, TB TREATMT BRD	022-102-4344	\$5,000.00
CONTRIBUTIONS-EMPLOYER, CO HIGHWAY	022-102-4352	\$208,000.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
CONTRIBUTIONS-A.R.I. GRANT	022-102-4372	\$18,720.00
ROE-Information Technology		\$45,000.00
FEES-ROE IT SERVICES	104-105-4120	\$45,000.00
Circuit Judges		\$100.00
GRANT-TECHNOLOGY MODERNIZATION	433-441-4615	\$100.00
-> County Highway Department		\$6,775,600.00
REIMBURSEMENT-TOWNSHIPS	501-501-4240	\$1,000.00
REIMBURSEMENT-GASOLINE	501-501-4250	\$230,000.00
REVENUE-MISCELLANEOUS	501-501-4295	\$20,000.00
REIMBURSEMENT-SALARY-COUNTY ENGINEER	501-501-4650	\$77,000.00
REVENUE-MISCELLANEOUS	502-501-4295	\$25,000.00
REVENUE-MISCELLANEOUS	503-501-4295	\$100.00
REVENUE-PAYMENTS, STATE	503-501-4630	\$100.00
REVENUE-MISCELLANEOUS	504-501-4295	\$100.00
REVENUE-PAYMENTS, FEDERAL	504-501-4730	\$65,000.00
EARNINGS-RECORDER, GIS FUND	505-501-4105	\$250,000.00
INTEREST EARNED	505-501-4155	\$30,000.00
REVENUE-MISCELLANEOUS	505-501-4295	\$100.00
INTEREST EARNED	511-501-4155	\$30,000.00
REVENUE-PAYMENTS, STATE	511-501-4630	\$2,150,000.00
INTEREST EARNED	521-501-4155	\$90,000.00
REVENUE-MISCELLANEOUS	521-501-4295	\$100.00
REVENUE-PAYMENTS, STATE	521-501-4630	\$2,800,000.00
INTEREST EARNED	522-501-4155	\$7,000.00
REVENUE-PAYMENTS, TOWNSHIP	522-501-4240	\$250,000.00
REVENUE-MISCELLANEOUS, ROAD DIST REVOLVIN	522-501-4295	\$100.00
INTEREST EARNED	523-501-4155	\$5,000.00
REVENUE-PAYMENTS, STATE	523-501-4630	\$745,000.00
Tuberculosis Treatment Board		\$88,200.00
Interest on Taxes	611-611-4165	\$200.00
Taxes	611-611-4170	\$70,000.00
REVENUE-TUBERCULOSIS TESTING	611-611-4250	\$18,000.00
Veteran's Assistance Commission		\$100.00
GRANTS-VAC	631-631-4615	\$100.00
Court Appointed Special Advocate		\$47,100.00
TAX-HOTEL MOTEL OPERATORS	711-999-4195	\$2,000.00
DEPOSITS-STATE	911-999-4610	\$100.00
DEPOSITS-UNCLAIMED MONEY	941-999-4610	\$5,000.00
EARNINGS-CIRCUIT CLERK, CHILD ADVOCACY	945-999-4105	\$15,000.00
EARNINGS-CIRCUIT CLERK, CASA	948-999-4105	\$25,000.00
Total Revenues FY26		\$60,501,343.99

**ADDITIONAL FUND APPROPRIATION
FY 2024/2025**

Requested by: Jerrod Welch Health Department
Name Dept./Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal Year beginning December 1, 2024 and ending November 30, 2025, and

WHEREAS, it now appears desirable and necessary that certain additions be made to a fund account of said Fiscal Year Budget,

NOW THEREFORE BE IT RESOLVED, by the County Board of Adams County, Illinois, that the amounts herein below set forth be hereby added to the revenue and/or expense of said fund account within the Annual Budget as follows:

AMOUNT	EXPENSE ACCOUNT	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$ 13,000.00		601-601-5436	Utilities - Electricity	\$ 41,600.00
\$ 3,500.00		601-601-5589	Utilities - Water	\$ 11,600.00
\$ 1,000.00		601-601-5657	Stationary & Supplies	\$ 9,000.00
	ACCOUNT			

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS
12 DAY OF November, 2025

/s/ Bret Austin
Chairman, Adams County Board
/s/ Ryan A. Niekamp
County Clerk



**ADDITIONAL FUND APPROPRIATION
FY 2024/2025**

Requested by: **Jerrod Welch** Health Department
Name Dept./Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal Year beginning December 1, 2024 and ending November 30, 2025, and

WHEREAS, it now appears desirable and necessary that certain additions be made to a fund account of said Fiscal Year Budget,

NOW THEREFORE BE IT RESOLVED, by the County Board of Adams County, Illinois, that the amounts herein below set forth be hereby added to the revenue and/or expense of said fund account within the Annual Budget as follows:

AMOUNT	EXPENSE ACCOUNT	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$ 2,000.00	EXPENSE ACCOUNT	601-601-5610	Lab Expenses	\$ 8,000.00
\$ 2,000.00	REVENUE ACCOUNT	601-601-5626	Fees - Laboratory	\$ 14,500.00
\$ 15,000.00	EXPENSE ACCOUNT	601-601-5625	Regional Public Health Expenses	\$ 265,000.00
\$ 15,000.00	REVENUE ACCOUNT	601-601-4270	Revenue - Regional Public Health	\$ 415,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS
12 DAY OF November, 2025

/s/ Bret Austin
Chairman, Adams County Board

/s/ Ryan A. Niekamp
County Clerk



**ADDITIONAL FUND APPROPRIATION
FY 2024/2025**

Requested by: Jerrod Welch Health Department
Name Dept./Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal Year beginning December 1, 2024 and ending November 30, 2025, and

WHEREAS, it now appears desirable and necessary that certain additions be made to a fund account of said Fiscal Year Budget,

NOW THEREFORE BE IT RESOLVED, by the County Board of Adams County, Illinois, that the amounts herein below set forth be hereby added to the revenue and/or expense of said fund account within the Annual Budget as follows:

AMOUNT	EXPENSE ACCOUNT	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$ 105,000.00	EXPENSE ACCOUNT	601-601-5875	Capital Expenses	\$ 155,000.00
\$ 105,000.00	REVENUE ACCOUNT	601-601-4295	Revenue - Miscellaneous, County Health	\$ 155,000.00
	ACCOUNT			
	ACCOUNT			


The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS
12 DAY OF November, 2025

/s/ Bret Austin
Chairman, Adams County Board
/s/ Ryan A. Niekamp
County Clerk



**TRANSFER OF BUDGET APPROPRIATION
FY 2024/2025**

Requested by: Paul Havermale  VAC. Supt.
Name Dept./Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal Year beginning December 1, 2024 and ending November 30, 2025, and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the said Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED, by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the said Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT		APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
<u>\$ 6,000.00</u>	From	<u>631-631-5105</u>	<u>Salary- Assistant Superintendent Vac</u>	<u>\$ 36,000.00</u>
<u>\$ 6,000.00</u>	To	<u>631-631-5975</u>	<u>Vac Progrmming</u>	<u>\$ 128,000.00</u>
<u>\$ 1,000.00</u>	From	<u>631-631-5605</u>	<u>Books & Periodicals</u>	<u>\$ 500.00</u>
<u>\$ 1,000.00</u>	To	<u>631-631-5975</u>	<u>Vac Programming</u>	<u>\$ 129,000.00</u>
	From			
	To			

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS
12 DAY OF November, 2025

/s/ Bret Austin

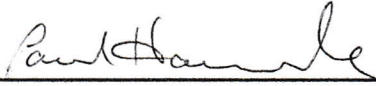
Chairman, Adams County Board

/s/ Ryan A. Niekamp

County Clerk



**TRANSFER OF BUDGET APPROPRIATION
FY 2024/2025**

Requested by: Paul Havermale  VACAC
 Name Dept./Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal Year beginning December 1, 2024 and ending November 30, 2025, and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the said Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED, by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the said Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT		APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$ 500.00	From	631-631-5439	Professional Services	\$ 500.00
\$ 500.00	To	631-631-5775	Training	\$ 3,500.00
\$ 500.00	From	631-631-5579	Utilities Internet	\$ 0.00
\$ 500.00	To	631-631-5576	Utilities Telephone	\$ 3,000.00
	From			
	To			

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS
 12 DAY OF November, 2025

/s/ Bret Austin

 Chairman, Adams County Board

/s/ Ryan A. Niekamp

 County Clerk



**TRANSFER OF BUDGET APPROPRIATION
FY 2024/2025**

Requested by: Anthony Foster Juvenile Detention Center
 Name Dept./Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal Year beginning December 1, 2024 and ending November 30, 2025, and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the said Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED, by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the said Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT		APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
<u>\$ 39,000.00</u>	From	<u>001-321-5115</u>	<u>Salary-Part-Time Staff</u>	<u>\$ 32,959.92</u>
<u>\$ 39,000.00</u>	To	<u>001-321-5506</u>	<u>Maintenance-JDC-Building</u>	<u>\$ 124,000.00</u>
<u>\$ 27,000.00</u>	From	<u>001-321-5105</u>	<u>Salary-Detention Officers</u>	<u>\$ 1,191,185.71</u>
<u>\$ 27,000.00</u>	To	<u>001-321-5506</u>	<u>Maintenance-JDC-Building</u>	<u>\$ 151,000.00</u>
	From			
	To			

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS

12 DAY OF November, 2025

/s/ Bret Austin

Chairman, Adams County Board

/s/ Ryan A. Niekamp

County Clerk





/s/ Bret Austin

CHAIRMAN

ATTEST:

/s/ Ryan A. Niekamp

COUNTY CLERK

COUNTY OF ADAMS)
STATE OF ILLINOIS)

I, Ryan A. Niekamp, County Clerk in and for said County of Adams, State of Illinois, do hereby certify that the foregoing is true and complete copy of the proceedings of the Adams County Board's meeting held on November 12, 2025, as shown by my records in my office.

Witness my hand and official seal at Quincy,
Illinois this 9th day of December 2025.



/s/ Ryan A. Niekamp

COUNTY CLERK