



ORDINANCE NUMBER 2025-11-001-032

**ORDINANCE ADOPTING THE ADAMS COUNTY BUDGET FOR THE FISCAL YEAR
2025-2026 TO BEGIN ON DECEMBER 1ST, 2025 AND
ENDING ON NOVEMBER 30TH, 2026**

STATE OF ILLINOIS)
) SS.
COUNTY OF ADAMS)

BE IT ORDAINED, by the County Board of Adams County, Illinois, that there shall be and there is hereby appropriated the following (attached) sums of money from all taxes levied by said Adams County, plus all other funds received into said County Treasury from all other sources for the purposes herein specified for the fiscal year hereby designated by the County Board to be December 1, 2025 to November 30, 2026:

Attached: Exhibit A – Adams County Budget for Fiscal Year 2025-2026

Passed by the Board of Adams County this 12th day of November 2025.

ATTEST:



COUNTY CLERK





CHAIRMAN OF THE BOARD

FY25-2026 BUDGET EXPENDITURES

	Account ID	FY26
Supervisor of Assessments		\$367,820.00
TRUEROLL	001-161-5785	\$22,000.00
SALARY-SUPERVISOR OF ASSESSMENTS	001-161-5100	\$98,940.00
SALARY-CLERKS	001-161-5105	\$175,445.00
SALARY-FARMLAND REVIEW COMMITTEE	001-161-5125	\$105.00
DUES	001-161-5433	\$800.00
FEE APPRAISALS	001-161-5443	\$10,000.00
MAINTENANCE-OFFICE EQUIPMENT	001-161-5509	\$3,000.00
POSTAGE	001-161-5549	\$7,000.00
PRINTING & PUBLISHING	001-161-5563	\$10,000.00
COMPUTER ASSISTED MASS APPRAISAL EXPENSES	001-161-5566	\$26,405.00
OFFICE SUPPLIES	001-161-5650	\$6,000.00
MILEAGE-SUPERVISOR OF ASSESSMENTS	001-161-5735	\$2,000.00
MILEAGE-FARMLAND REVIEW COMMITTEE	001-161-5737	\$125.00
TRAINING	001-161-5775	\$6,000.00
Ambulance Service		\$7,788,424.00
GEMT	621-621-5643	\$550,000.00
SALARY-DIRECTOR, AMBULANCE SERVICES	621-621-5100	\$64,974.00
SALARY-OFFICE STAFF	621-621-5102	\$254,650.00
SALARY-EMS SUPERVISORS	621-621-5103	\$342,300.00
SALARY-AMBULANCE STAFF	621-621-5105	\$4,222,000.00
INSURANCE-MEDICAL	621-621-5305	\$450,000.00
INSURANCE-LIFE	621-621-5320	\$2,000.00
DATA COLLECTION & BILLING EXPENSES	621-621-5405	\$50,000.00
EMS OPERATIONS CONTRACTS	621-621-5406	\$60,000.00
EMPLOYMENT SERVICES	621-621-5459	\$3,000.00
UTILITIES-STATION	621-621-5506	\$60,000.00
MAINTENANCE-EQUIPMENT	621-621-5509	\$5,500.00
MAINTENANCE-STATIONS	621-621-5513	\$40,000.00
MAINTENANCE-AMBULANCES	621-621-5516	\$75,000.00
POSTAGE	621-621-5549	\$8,000.00
UTILITIES-TELEPHONE & PAGERS	621-621-5579	\$25,000.00
MEDICAL SUPPLIES	621-621-5615	\$140,000.00
PUBLIC RELATIONS & EDUCATION	621-621-5620	\$4,000.00
SUPPLIES-STATIONS	621-621-5645	\$8,000.00
OFFICE SUPPLIES	621-621-5650	\$6,000.00
UNIFORMS	621-621-5660	\$20,000.00
PERSONAL PROTECTIVE EQUIPMENT	621-621-5663	\$45,000.00
VEHICLE FUEL	621-621-5665	\$120,000.00
TRAVEL & TRAINING	621-621-5775	\$105,000.00
EQUIPMENT	621-621-5805	\$5,000.00
COMPUTERS-AMBULANCES	621-621-5825	\$7,000.00
TRAINING EQUIPMENT-STATIONS	621-621-5835	\$8,000.00
CAMERAS-STATIONS	621-621-5853	\$3,000.00
EQUIPMENT-DURABLE	621-621-5857	\$100,000.00

FY25-2026 BUDGET EXPENDITURES

	Account ID	FY26
EQUIPMENT-OFFICE	621-621-5860	\$5,000.00
AMBULANCE REPLACEMENT	621-621-5875	\$500,000.00
STATION REPLACEMENT	621-621-5880	\$500,000.00
County General		\$3,214,500.00
INSURANCE-MEDICAL	001-001-5305	\$2,000,000.00
INSURANCE-LIFE	001-001-5320	\$7,000.00
AUDIT-COUNTY	001-001-5413	\$85,000.00
OUTSIDE LEGAL CONSULTANT	001-001-5496	\$30,000.00
COMMERCIAL ENERGY FACILITIES PERMITTING EX	001-001-5563	\$25,000.00
LATCF GRANT EXPENSES	001-001-5715	\$100.00
DCEO CAP IMPROVEMENTS GRANT EXPENSES	001-001-5720	\$100.00
TAX ANTICIPATION LOAN-PRINCIPAL PAYMENTS	001-001-5890	\$100.00
TAX ANTICIPATION LOAN-INTEREST PAYMENTS	001-001-5891	\$100.00
TWO RIVERS REGIONAL COUNCIL	001-001-5905	\$47,000.00
Two Rivers Regional Land Bank	001-001-5907	\$50,000.00
TWO RIVERS REGIONAL LAND BANK	001-001-5910	\$25,000.00
COURT APPOINTED SPECIAL ADVOCATES	001-001-5915	\$25,000.00
GREAT RIVER ECONOMIC DEVELOPMENT FOUNDA	001-001-5920	\$132,000.00
A C BICENTENNIAL COMMISSION	001-001-5925	\$10,000.00
QUINCY AREA SAFETY COUNCIL	001-001-5930	\$2,000.00
RESOURCE, CONSERVATION & DEVELOPMENT	001-001-5935	\$150.00
SENIOR CITIZENS COUNCIL	001-001-5940	\$10,000.00
SOIL & WATER CONSERVATION DISTRICT	001-001-5945	\$5,650.00
RETIRED SENIOR VOLUNTEER PROGRAM	001-001-5950	\$10,000.00
INSURANCE-MEDICAL INSURANCE SUBSIDY	001-001-5955	\$100.00
Transfer To Casa	001-001-5992	\$100.00
TRANSFER TO BOND REPAYMENT FUND-ABATE TA	001-001-5995	\$600,000.00
AVIATION FUEL SALES TAX DISTRIBUTIONS	001-001-5997	\$100.00
CONTINGENCY	001-001-5999	\$150,000.00
County Administration		\$5,241,247.00
SALARY-COUNTY BOARD	001-102-5100	\$94,300.00
SALARY-COUNTY ADMINISTRATOR	001-102-5105	\$75,670.00
SALARY-OFFICE STAFF	001-102-5110	\$94,744.00
DUES	001-102-5433	\$6,500.00
POSTAGE	001-102-5549	\$3,000.00
PAYROLL SERVICES	001-102-5566	\$110,000.00
MAINTENANCE-SOFTWARE	001-102-5567	\$50,000.00
OFFICE SUPPLIES	001-102-5650	\$5,000.00
OTHER EXPENSES-COUNTY ADMINISTRATOR	001-102-5713	\$3,000.00
COUNTY BOARD EXPENSES	001-102-5727	\$2,000.00
MILEAGE-COUNTY BOARD	001-102-5735	\$500.00
LEGAL CLAIMS & EXPENSES	001-102-5764	\$5,000.00
TRAINING	001-102-5775	\$1,000.00
TRANSFER TO JAIL BOND REPAYMENT-TAX ABATE	002-001-5995	\$1,900,000.00
ECONOMIC DEVELOPMENT PROJECTS	004-001-5815	\$100.00

FY25-2026 BUDGET EXPENDITURES

	Account ID	FY26
AMERICAN RESCUE PLAN EXPENSES	005-001-5713	\$2,145,433.00
DISTRIBUTIONS-COOPERATIVE EXTENSION	701-001-5990	\$135,000.00
DISTRIBUTIONS-DEVELOPMENTALLY DISABLED	702-001-5990	\$600,000.00
STRONG COMMUNITIES PROGRAM EXPENSES	723-001-5713	\$10,000.00
Courthouse Maintenance		\$1,034,100.00
SALARY-CHIEF CUSTODIAN	001-103-5105	\$81,900.00
SALARY-ASSISTANT CUSTODIANS	001-103-5110	\$198,000.00
SALARY-OVERTIME	001-103-5150	\$20,000.00
UTILITIES	001-103-5436	\$350,200.00
MAINTENANCE-COURTHOUSE	001-103-5506	\$105,000.00
MAINTENANCE-VENDOR CONTRACTS	001-103-5519	\$100,000.00
DOCUMENT DESTRUCTION	001-103-5583	\$2,000.00
CAPITAL EXPENSES	001-103-5875	\$177,000.00
Information Technology		\$2,378,946.00
SALARY-IT DIRECTOR	001-104-5100	\$86,944.00
SALARY-SYSTEM ANALYSTS	001-104-5110	\$122,600.00
SALARY-HELP DESK	001-104-5112	\$140,104.00
SALARY-WEBSITE & PC REPAIR	001-104-5115	\$51,293.00
SALARY-ADMIN ASSISTANT	001-104-5120	\$42,905.00
SALARY-OVERTIME	001-104-5150	\$5,000.00
MAINTENANCE & SUPPORT	001-104-5503	\$545,000.00
MANAGED SERVICES	001-104-5511	\$5,000.00
LICENSES & SUBSCRIPTIONS	001-104-5523	\$325,000.00
WEBSITE MAINTENANCE	001-104-5526	\$8,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-104-5536	\$1,500.00
UTILITIES-DARK FIBER	001-104-5566	\$113,000.00
UTILITIES-TELEPHONE	001-104-5576	\$95,000.00
UTILITIES-INTERNET	001-104-5579	\$73,000.00
OFFICE SUPPLIES	001-104-5650	\$4,000.00
TRAINING	001-104-5775	\$2,000.00
EQUIPMENT-HARDWARE & UPGRADES	001-104-5825	\$230,000.00
CAPITAL EXPENSES	001-104-5875	\$350,000.00
SALARY-IT DIRECTOR STIPEND	104-104-5100	\$20,000.00
SALARY-HELP DESK	104-104-5112	\$47,271.74
SALARY-911 ADMIN	104-104-5120	\$53,500.00
MAINTENANCE	104-104-5509	\$40,921.63
UTILITIES-DARK FIBER	104-104-5566	\$3,600.00
County Clerk		\$412,250.00
SALARY-COUNTY CLERK/RECORDER	001-111-5100	\$72,950.00
SALARY-DEPUTIES	001-111-5105	\$266,000.00
SALARY-OVERTIME	001-111-5150	\$2,500.00
MAINTENANCE-OFFICE EQUIPMENT	001-111-5509	\$650.00
POSTAGE	001-111-5549	\$6,800.00
CONSULTANT FEE	001-111-5566	\$100.00
RECORD BOOKS	001-111-5607	\$750.00

FY25-2026 BUDGET EXPENDITURES

Exhibit A
2025-11-001-032

	Account ID	FY26
OFFICE SUPPLIES	001-111-5650	\$9,500.00
STATIONERY & PRINTED FORMS	001-111-5657	\$5,000.00
OTHER EXPENSES	001-111-5713	\$1,500.00
MILEAGE-COUNTY CLERK	001-111-5735	\$1,000.00
TRAINING	001-111-5775	\$1,500.00
SALARY-STATE STIPEND-CO CLERK	010-111-5135	\$6,500.00
EQUIPMENT	111-111-5850	\$30,000.00
TRANSFER TO COUNTY GENERAL	111-111-5995	\$7,500.00
County Clerk-Elections		\$488,650.00
COMPENSATION-ELECTION JUDGES	001-121-5205	\$132,000.00
SALARY-EXTRA HELP, COUNTING CENTER	001-121-5210	\$22,500.00
COMPENSATION-ELECTION TOWNSHIP SUPERVISOR	001-121-5220	\$3,000.00
POSTAGE	001-121-5549	\$26,000.00
ELECTION SYSTEM CONTRACT	001-121-5556	\$173,000.00
PUBLISHING	001-121-5563	\$40,000.00
RENT-POLLING PLACES	001-121-5569	\$11,500.00
ELECTION NETWORK COMMUNICATION	001-121-5576	\$8,500.00
ELECTION SUPPLIES	001-121-5623	\$30,000.00
OTHER EXPENSES	001-121-5713	\$500.00
MILEAGE-COUNTY CLERK, ELECTIONS	001-121-5735	\$2,750.00
TRAINING-ELECTION JUDGES	001-121-5775	\$10,000.00
CAPITAL EXPENSES	001-121-5860	\$25,000.00
EQUIPMENT-ELECTION	121-121-5850	\$3,800.00
Election Postage Grant Expenses	122-121-5549	\$100.00
County Recorder		\$495,200.00
SALARY-DEPUTIES	001-131-5105	\$158,000.00
SALARY-SPLITS STIPEND	001-131-5110	\$100.00
PRINTING & PUBLISHING	001-131-5563	\$500.00
OFFICE SUPPLIES	001-131-5650	\$1,500.00
MILEAGE-RECORDER	001-131-5735	\$1,500.00
LAREDO EXPENSES	131-131-5406	\$15,000.00
MAINTENANCE-OFFICE EQUIPMENT	131-131-5509	\$1,000.00
MAINTENANCE-OFFICE EQUIPMENT CONTRACTS	131-131-5519	\$1,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	131-131-5536	\$2,000.00
EQUIPMENT-REIMBURSEMENT TO COUNTY GENERAL	131-131-5825	\$40,000.00
COMPUTER SYSTEM	131-131-5850	\$40,000.00
EQUIPMENT	131-131-5860	\$5,000.00
TRANSFER TO COUNTY GENERAL FOR SALARIES	133-131-5195	\$9,500.00
REVENUE STAMPS	133-131-5665	\$200,000.00
OTHER EXPENSES	133-131-5713	\$20,000.00
CAPITAL EXPENSES	133-131-5860	\$100.00
County Treasurer		\$2,846,533.92
SALARY-COUNTY TREASURER	001-141-5100	\$68,150.00
SALARY-ACCOUNTING SPECIALIST	001-141-5103	\$61,002.00
SALARY-DEPUTIES	001-141-5105	\$149,497.92

FY25-2026 BUDGET EXPENDITURES

Exhibit A
2025-11-001-032

	Account ID	FY26
BOND-COUNTY TREASURER	001-141-5416	\$100.00
DUES	001-141-5433	\$300.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-141-5536	\$2,000.00
MAINTENANCE-SOFTWARE, FINANCIAL	001-141-5567	\$22,076.00
OFFICE SUPPLIES	001-141-5650	\$2,000.00
CONFERENCE	001-141-5710	\$1,000.00
MILEAGE-TREASURER	001-141-5735	\$1,000.00
SALARY-STATE STIPEND-TREASURER	010-141-5135	\$6,500.00
ADMINISTRATION FEES	801-141-5713	\$500.00
BOND PAYMENTS-PRINCIPAL	801-141-5890	\$591,625.00
BOND PAYMENTS-INTEREST	801-141-5891	\$26,625.00
BOND PAYMENTS-PRINCIPAL	802-141-5890	\$1,392,193.00
BOND PAYMENTS-INTEREST	802-141-5891	\$521,965.00
County Collector		\$56,600.00
SALARY-EXTRA HELP	001-151-5110	\$1,500.00
SALARY-OVERTIME	001-151-5150	\$500.00
BOND-COUNTY COLLECTOR	001-151-5416	\$1,800.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-151-5536	\$1,800.00
POSTAGE	001-151-5549	\$19,000.00
PRINTING & PUBLISHING	001-151-5563	\$10,000.00
OFFICE SUPPLIES	001-151-5650	\$2,000.00
ALL EXPENSES	151-151-5713	\$10,000.00
TAX SALE-IN-ERROR EXPENSES	952-151-5990	\$10,000.00
Board of Review		\$23,235.00
SALARY-BOARD OF REVIEW	001-171-5100	\$22,510.00
OFFICE SUPPLIES	001-171-5650	\$200.00
MILEAGE-BOARD OF REVIEW	001-171-5735	\$200.00
MILEAGE-VIEWING PROPERTY	001-171-5737	\$125.00
TRAINING	001-171-5775	\$200.00
Bicentennial Commission		\$25,000.00
All Expenses	001-181-5713	\$25,000.00
Coroner		\$315,830.00
SALARY-CORONER	001-201-5100	\$62,830.00
SALARY-DEPUTY	001-201-5105	\$5,000.00
SALARY-PART-TIME DEPUTIES	001-201-5110	\$83,200.00
MAINTENANCE-AUTOMOBILE	001-201-5516	\$5,000.00
MAINTENANCE-OFFICE EQUIPMENT	001-201-5519	\$2,000.00
POSTMORTEMS & CLINICAL EXAMS	001-201-5543	\$115,000.00
POSTAGE	001-201-5549	\$300.00
OFFICE SUPPLIES	001-201-5650	\$2,000.00
MORGUE SUPPLIES	001-201-5653	\$12,000.00
Abandoned Remains	001-201-5705	\$4,000.00
TRAINING	001-201-5775	\$2,000.00
SALARY-STATE STIPEND-CORONER	010-201-5135	\$6,500.00
ALL EXPENSES	201-201-5713	\$10,000.00

FY25-2026 BUDGET EXPENDITURES

Exhibit A
2025-11-001-032

	Account ID	FY26
ALL EXPENSES	202-201-5713	\$6,000.00
Emergency Management Agency		\$239,047.00
SALARY-EMA COORDINATOR	001-211-5100	\$69,450.00
SALARY-ASSISTANT EMA COORDINATOR	001-211-5105	\$30,997.00
GENERATOR FUEL	001-211-5453	\$1,500.00
MAINTENANCE-EQUIPMENT	001-211-5509	\$11,000.00
PERSONAL VEHICLE REIMBURSEMENT	001-211-5553	\$3,300.00
UTILITIES-TELEPHONE & PAGERS	001-211-5579	\$10,000.00
OPERATING SUPPLIES	001-211-5645	\$5,000.00
OFFICE SUPPLIES	001-211-5650	\$1,500.00
EMERGENCY RESPONSE	001-211-5713	\$500.00
OTHER EXPENSES-EMA COORDINATOR	001-211-5727	\$300.00
OTHER EXPENSES-AUXILIARY POLICE	001-211-5733	\$500.00
TRAVEL & MILEAGE	001-211-5735	\$2,000.00
TRAINING & EXERCISES	001-211-5775	\$3,000.00
IEMA GRANT EXPENSES	211-211-5713	\$100,000.00
911		\$457,734.00
SALARY-911 SUPERVISORS & IT	001-221-5205	\$53,303.00
SALARY-DISPATCHERS	001-221-5210	\$298,031.00
SALARY-OVERTIME & BUY OUT	001-221-5250	\$35,000.00
INSURANCE-MEDICAL	001-221-5315	\$65,000.00
INSURANCE-LIFE	001-221-5320	\$600.00
IAM PENSION	001-221-5325	\$2,200.00
MAINTENANCE-EQUIPMENT, RMS	001-221-5509	\$2,800.00
POSTAGE	001-221-5549	\$0.00
UNIFORMS	001-221-5660	\$800.00
County Sheriff-Law Enforcement		\$3,531,398.20
SALARY-COUNTY SHERIFF	001-231-5100	\$173,640.60
SALARY-CHIEF DEPUTIES	001-231-5103	\$103,740.00
SALARY-CLERICAL STAFF	001-231-5105	\$145,000.00
SALARY-SERGEANTS	001-231-5107	\$443,100.00
SALARY-LAW ENFORCEMENT	001-231-5110	\$1,671,120.00
SALARY-TASK FORCE STAFF	001-231-5117	\$9,000.00
SALARY-PHYSICAL & ADMIN DIRECTOR	001-231-5120	\$79,497.60
SALARY-SAFETY SUPERVISOR STIPEND	001-231-5125	\$4,000.00
SALARY-OVERTIME, DEPUTIES	001-231-5150	\$50,000.00
SALARY-HOLIDAY PAY	001-231-5155	\$20,000.00
MAINTENANCE-AUTOMOBILE	001-231-5516	\$55,000.00
UTILITIES-CELL PHONES	001-231-5579	\$37,500.00
AMMUNITION	001-231-5603	\$15,000.00
OFFICE SUPPLIES	001-231-5650	\$25,000.00
UNIFORMS	001-231-5660	\$65,000.00
VEHICLE FUEL	001-231-5665	\$150,000.00
SWAP EXPENSES	001-231-5720	\$2,500.00
TRAINING	001-231-5775	\$45,000.00

FY25-2026 BUDGET EXPENDITURES

	Account ID	FY26
LAW ENFORCEMENT GRANT EXPENSES	001-231-5785	\$100.00
CAPITAL EXPENSES	001-231-5875	\$425,000.00
SALARY-STATE STIPEND-SHERIFF	010-231-5135	\$6,500.00
STEP GRANT EXPENSES	231-231-5713	\$100.00
K-9 GRANT EXPENSES	231-231-5715	\$100.00
SEX OFFENDER MANAGEMENT	232-231-5713	\$2,000.00
STATE AGENCY DISTRIBUTIONS	232-231-5990	\$1,000.00
ALL EXPENSES	233-231-5713	\$500.00
ALL EXPENSES	234-231-5713	\$1,000.00
ALL EXPENSES	235-231-5713	\$1,000.00
County Sheriff-Courts & Legal		\$640,250.00
SALARY-SECURITY OFFICERS	001-241-5110	\$635,250.00
SALARY-OVERTIME & WARRANTS	001-241-5150	\$5,000.00
County Sheriff-Merit Commission		\$12,000.00
SALARY-MERIT COMMISSIONERS	001-251-5105	\$10,000.00
TESTING	001-251-5443	\$2,000.00
County Sheriff-SAFE Program		\$307,500.00
SALARY-SAFE DEPUTY	001-261-5120	\$285,000.00
SAFE EXPENSES	001-261-5713	\$22,500.00
County Sheriff-Rabies & Animal Control		\$87,104.64
SALARY-ANIMAL WARDEN	001-271-5100	\$49,104.64
SALARY-RABIES ADMINISTRATOR	001-271-5105	\$2,000.00
ANIMAL HOUSING	001-271-5539	\$5,000.00
OTHER EXPENSES	001-271-5713	\$5,000.00
ALL EXPENSES	271-271-5713	\$26,000.00
County Sheriff-Jail		\$4,581,452.00
SALARY-CHIEF JAILER	001-301-5105	\$148,512.00
SALARY-CORRECTIONS SERGEANTS	001-301-5107	\$277,465.00
SALARY-CORRECTIONS OFFICERS	001-301-5110	\$2,228,160.00
SALARY-INMATE TRANSPORT	001-301-5115	\$20,000.00
SALARY-CONTROL ROOM OPERATOR	001-301-5120	\$154,500.00
SALARY-SUPPORT STAFF	001-301-5125	\$42,951.00
SALARY-OVERTIME & WARRANTS	001-301-5150	\$125,000.00
SALARY-HOLIDAY PAY	001-301-5155	\$30,000.00
MAINT-SOFTWARE, COMPUTER EQUIP CONTRACT	001-301-5523	\$113,389.00
MEDICAL-INMATE CARE	001-301-5529	\$688,285.00
ELECTRONIC HOME DETENTION (EHD)	001-301-5533	\$49,150.00
AMMUNITION	001-301-5603	\$15,000.00
INMATE FOOD & SUPPLIES	001-301-5630	\$450,000.00
JAIL OPERATING SUPPLIES	001-301-5637	\$45,000.00
UNIFORMS	001-301-5660	\$20,000.00
TRAINING & SCHOOLS	001-301-5775	\$49,040.00
INMATE TRANSPORT	001-301-5783	\$5,000.00
Ammunition	001-301-xxxx	\$15,000.00
MEDICAL-INMATE CARE	301-301-5529	\$5,000.00

FY25-2026 BUDGET EXPENDITURES

	Account ID	FY26
JAIL COMMISSARY EXPENSES	963-301-5713	\$100,000.00
Jail-Leased Space Prepaid Maintenance		\$400.00
UTILITIES-ELECTRICITY	001-302-5436	\$100.00
UTILITIES-NATURAL GAS	001-302-5453	\$100.00
MAINTENANCE-LEASED SPACE	001-302-5506	\$100.00
LEASE SPACE MAINTENANCE COST-TRANSFER TO	302-302-5713	\$100.00
Probation Dept		\$1,921,049.44
SALARY-DIRECTOR, COURT SERVICES	001-311-5100	\$91,936.00
SALARY-CHIEF PROBATION OFFICER	001-311-5105	\$85,684.35
SALARY-PROBATION OFFICERS	001-311-5110	\$913,377.09
SALARY-PROBATION ASSISTANT	001-311-5112	\$16,500.00
SALARY-SECRETARIES	001-311-5115	\$128,752.00
Operational Expenses	001-311-5645	\$100.00
OPERATIONAL EXPENSES	001-311-5650	\$19,000.00
CLIENT SERVICES	311-311-5423	\$112,000.00
OPERATIONAL EXPENSES	311-311-5650	\$7,000.00
OTHER EXPENSES	311-311-5713	\$100.00
SPECIALTY COURT PROGRAM EXPENSES	311-311-5720	\$3,000.00
TRAINING	311-311-5775	\$30,000.00
TRANSFER TO COUNTY GENERAL	311-311-5995	\$100.00
SALARY-PROBATION OFFICERS	312-311-5110	\$73,500.00
ARI-PUBLIC DEFENDER	312-311-5112	\$35,000.00
ARI- ASSISTANT STATES ATTORNEY	312-311-5117	\$35,000.00
FRINGE BENEFITS	312-311-5340	\$51,000.00
SUPPLIES	312-311-5650	\$48,500.00
TRAVEL	312-311-5710	\$6,500.00
CONTRACTUAL SERVICES	312-311-5720	\$234,000.00
EQUIPMENT	312-311-5860	\$30,000.00
Juvenile Detention Center		\$2,267,811.60
SALARY-SUPERINTENDENT, JDC	001-321-5100	\$81,987.41
SALARY-DETENTION OFFICERS	001-321-5105	\$1,549,189.71
SALARY-FULL-TIME STAFF	001-321-5110	\$145,870.40
SALARY-PART-TIME STAFF	001-321-5115	\$75,564.08
SALARY-OVERTIME	001-321-5150	\$50,000.00
UTILITIES-JDC-ELECTRICITY	001-321-5436	\$50,000.00
UTILITIES-JDC-NATURAL GAS	001-321-5453	\$20,000.00
MAINTENANCE-JDC EQUIPMENT	001-321-5503	\$1,000.00
MAINTENANCE-JDC BUILDING	001-321-5506	\$85,000.00
MEDICAL EXPENSE-JDC	001-321-5529	\$50,000.00
EQUIPMENT-JDC OFFICE EQUIPMENT LEASE	001-321-5536	\$7,000.00
PEST CONTROL	001-321-5539	\$1,500.00
TRASH REMOVAL	001-321-5583	\$3,500.00
UTILITIES-WATER	001-321-5589	\$23,000.00
CLOTHING	001-321-5610	\$4,000.00
FOOD-JDC	001-321-5630	\$65,000.00

FY25-2026 BUDGET EXPENDITURES

Exhibit A
2025-11-001-032

	Account ID	FY26
HOUSEHOLD OPERATING SUPPLIES	001-321-5633	\$11,500.00
BUILDING OPERATING SUPPLIES-JDC	001-321-5645	\$1,000.00
OFFICE SUPPLIES-JDC	001-321-5650	\$2,000.00
VEHICLE EXPENSES-JDC	001-321-5665	\$35,000.00
OTHER EXPENSES-JDC	001-321-5727	\$500.00
MILEAGE-JDC	001-321-5735	\$200.00
TRAINING-JDC	001-321-5775	\$5,000.00
States Attorney		\$1,673,944.14
SALARY-STATES ATTORNEY	001-401-5100	\$219,325.62
SALARY-LEGAL STAFF	001-401-5105	\$737,730.00
SALARY-VICTIM WITNESS COORDINATOR	001-401-5110	\$65,100.00
SALARY-OFFICE STAFF	001-401-5115	\$405,978.52
SALARY-OVERTIME	001-401-5150	\$2,000.00
APPELLATE ASSISTANCE SERVICE	001-401-5409	\$31,000.00
EXPERT TESTIMONY	001-401-5439	\$5,000.00
FOREIGN SERVICE	001-401-5446	\$3,000.00
MAINTENANCE-SOFTWARE	001-401-5523	\$16,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-401-5536	\$5,000.00
POSTAGE	001-401-5549	\$3,000.00
Library Books / Research	001-401-5605	\$23,210.00
OFFICE SUPPLIES	001-401-5650	\$20,000.00
TRAVEL & SEMINARS	001-401-5710	\$5,000.00
SPECIAL PROJECT GRANT EXPENSES	001-401-5713	\$100.00
GRAND JURY TRANSCRIPTS	001-401-5717	\$24,500.00
ALL EXPENSES	401-401-5713	\$3,000.00
ALL EXPENSES	402-401-5713	\$5,000.00
OPIOID SETTLEMENT EXPENSES	404-401-5713	\$100,000.00
Public Defender		\$1,067,753.06
SALARY-PUBLIC DEFENDER	001-411-5100	\$197,393.06
SALARY-ASSISTANT DEFENDERS	001-411-5105	\$591,500.00
SALARY-OFFICE STAFF	001-411-5110	\$97,760.00
EXPERT TESTIMONY	001-411-5439	\$100.00
FOREIGN SERVICE	001-411-5446	\$100.00
FOREIGN WITNESS FEES	001-411-5449	\$100.00
MAINTENANCE-EQUIPMENT	001-411-5509	\$5,000.00
POSTAGE	001-411-5549	\$500.00
BOOKS & PUBLICATIONS	001-411-5605	\$7,000.00
OFFICE SUPPLIES	001-411-5650	\$4,500.00
TRAVEL & SEMINARS	001-411-5710	\$3,000.00
COURT IMPROVEMENT GRANT EXPENSES	001-411-5720	\$100.00
CASE INVESTIGATIONS	001-411-5723	\$100.00
OTHER EXPENSES	001-411-5727	\$3,000.00
MILEAGE-PUBLIC DEFENDER	001-411-5735	\$1,500.00
TRANSCRIPTS	001-411-5747	\$100.00
TRAINING	001-411-5775	\$2,000.00

FY25-2026 BUDGET EXPENDITURES

Exhibit A
2025-11-001-032

	Account ID	FY26
ALL EXPENSES	411-411-5713	\$4,000.00
ALL EXPENSES	412-411-5713	\$150,000.00
Circuit Clerk		\$1,120,718.60
SALARY-CIRCUIT CLERK	001-421-5100	\$77,785.00
SALARY-OFFICE MANAGER	001-421-5103	\$57,304.40
SALARY-OFFICE STAFF	001-421-5105	\$585,629.20
SALARY-OVERTIME	001-421-5150	\$1,000.00
POSTAGE	001-421-5549	\$25,000.00
PRINTING & SUPPLIES	001-421-5653	\$30,000.00
COMPENSATION-GRAND JURORS	001-421-5737	\$9,000.00
TRANSFER TO COUNTY GENERAL FOR SALARIES	421-421-5195	\$10,500.00
AUDIT-CIRCUIT CLERK	421-421-5413	\$8,500.00
OTHER EXPENSES	421-421-5713	\$8,000.00
TRAVEL	421-421-5735	\$5,000.00
TRANSFER-TO COUNTY GENERAL FOR SALARIES	422-421-5195	\$75,000.00
STORAGE	422-421-5860	\$12,000.00
TRANSFER TO COUNTY GENERAL	423-421-5995	\$10,000.00
ALL EXPENSES	424-421-5713	\$80,000.00
TRANSFER-TO COUNTY GENERAL FOR SALARIES	425-421-5195	\$5,000.00
MAINTENANCE-EQUIPMENT CONTRACT	426-421-5519	\$30,000.00
EQUIPMENT-OFFICE EQUIPMENT LEASE	426-421-5536	\$3,000.00
OFFICE SUPPLIES	426-421-5650	\$6,000.00
OTHER EXPENSES	426-421-5713	\$1,000.00
EQUIPMENT-IMAGING EQUIPMENT	426-421-5825	\$1,000.00
COMPUTER SYSTEM	426-421-5827	\$15,000.00
TRANSFER TO COUNTY GENERAL	426-421-5995	\$65,000.00
Chief Judge		\$128,900.00
EQUIPMENT-OFFICE EQUIPMENT	001-431-5860	\$1,400.00
OFFICE SUPPLIES & EQUIPMENT	431-431-5650	\$1,000.00
S. R. L. GRANT EXPENSES	431-431-5713	\$4,200.00
TRANSFER TO COUNTY GENERAL	431-431-5995	\$100.00
Payment to Chief Judge	431-431-5XXX	\$16,000.00
SALARY-SUMMER LAW CLERKS	432-431-5105	\$8,000.00
INDIGENT DEFENDANT COUNSEL	432-431-5426	\$40,000.00
COURT ORDERED DIAGNOSTIC TESTS	432-431-5429	\$15,000.00
JUDGES BOOKS	432-431-5605	\$15,000.00
OTHER EXPENSES	432-431-5713	\$3,000.00
IL TMF GRANT EXPENSES	432-431-5720	\$100.00
COMPENSATION-PETIT JURORS	432-431-5737	\$25,000.00
TRANSFER TO COUNTY GENERAL	432-431-5995	\$100.00
Circuit Judges		\$12,100.00
SALARY-CIRCUIT JUDGES	001-441-5200	\$2,800.00
SEXUALLY VIOLENT EVALUATIONS	001-441-5429	\$1,000.00
MAINTENANCE-EQUIPMENT	001-441-5509	\$1,500.00
POSTAGE	001-441-5549	\$700.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
OFFICE SUPPLIES	001-441-5650	\$5,000.00
TRAVEL & SEMINARS	001-441-5735	\$1,000.00
EXPENSES-TECHNOLOGY MODERNIZATION GRAN	433-441-5713	\$100.00
Associate Judges		\$36,200.00
SALARY-SECRETARY	001-451-5105	\$25,000.00
SALARY-ASSOCIATE JUDGES	001-451-5200	\$1,200.00
COURT ORDERED TRANSCRIPTS	001-451-5717	\$10,000.00
Jury Commission		\$80,060.00
SALARY-JURY COMMISSIONERS	001-471-5100	\$7,140.00
SALARY-CLERK	001-471-5105	\$61,320.00
MAINTENANCE-EQUIPMENT	001-471-5509	\$500.00
POSTAGE	001-471-5549	\$6,000.00
JUROR FOOD	001-471-5630	\$2,500.00
OFFICE SUPPLIES	001-471-5650	\$1,000.00
OTHER EXPENSES	001-471-5727	\$1,500.00
COMPENSATION-PETIT JURORS	001-471-5737	\$100.00
Regional Office of Education		\$141,439.00
ROE OPERATING BUDGET CONTRIBUTION	001-701-5713	\$141,439.00
Social Security & IMRF		\$2,700,000.00
SOCIAL SECURITY PAYMENTS	011-101-5350	\$1,500,000.00
ILLINOIS MUNICIPAL RETIREMENT	012-101-5355	\$1,200,000.00
Insurance		\$4,443,200.00
INSURANCE-UNEMPLOYMENT	021-102-5360	\$30,000.00
INSURANCE-WORKMANS COMPENSATION	021-102-5370	\$450,000.00
ADMINISTRATION FEES	021-102-5463	\$2,000.00
INSURANCE-LIABILITY	021-102-5473	\$400,000.00
INSURANCE-LIABILITY, CYBER	021-102-5476	\$16,000.00
ADMINISTRATION FEES	022-102-5463	\$180,000.00
INSURANCE-MEDICAL, RE-INSURANCE	022-102-5466	\$200.00
CLAIMS-EMPLOYEES & FAMILY	022-102-5473	\$2,600,000.00
CLAIMS-FORMER EMPLOYEES	022-102-5476	\$100,000.00
CLAIMS-PRESCRIPTIONS	022-102-5493	\$650,000.00
EMPLOYEE FITNESS CENTER REIMBURSEMENT	022-102-5529	\$10,000.00
CLAIMS-UNEXPECTED & OTHER EXPENSES	022-102-5713	\$5,000.00
ROE-Information Technology		\$45,000.00
SALARY-IT DIRECTOR STIPEND	104-105-5100	\$5,000.00
VEHICLE FUEL & OIL	104-105-5665	\$5,000.00
EQUIPMENT	104-105-5825	\$35,000.00
County Highway Department		\$11,487,300.00
SALARY-COUNTY ENGINEER	501-501-5100	\$154,000.00
SALARY-ENGINEERING STAFF	501-501-5105	\$130,000.00
SALARY-MAINTENANCE STAFF	501-501-5110	\$250,000.00
SALARY-OFFICE STAFF	501-501-5115	\$60,000.00
SALARY-OVERTIME	501-501-5150	\$5,000.00
INSURANCE-MEDICAL	501-501-5305	\$225,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
INSURANCE-LIFE	501-501-5320	\$1,000.00
UTILITIES	501-501-5436	\$50,000.00
MAINTENANCE-EQUIPMENT	501-501-5503	\$155,000.00
MAINTENANCE-BUILDING & GROUNDS	501-501-5506	\$100,000.00
OFFICE SUPPLIES	501-501-5650	\$2,000.00
VEHICLE FUEL & OIL	501-501-5665	\$375,000.00
PAYMENTS TO ROAD DISTRICTS	501-501-5765	\$30,000.00
ROAD & BRIDGE CONSTRUCTION	501-501-5767	\$5,000.00
ROAD & BRIDGE MAINTENANCE	501-501-5770	\$140,000.00
SOUTH QUINCY RAIL SPUR	501-501-5820	\$10,000.00
OTHER MACHINERY	501-501-5850	\$390,000.00
PAYROLL CONTINGENCY	501-501-5999	\$100.00
COUNTY PROJECTS	502-501-5703	\$450,000.00
COUNTY SHARE WITH ROAD DISTRICTS	502-501-5757	\$175,000.00
COUNTY LINE BRIDGES	502-501-5767	\$100.00
County Share With Federal & State	502-501-5770	\$100.00
SALARY-ENGINEERING STAFF	503-501-5105	\$75,000.00
SALARY-OVERTIME	503-501-5150	\$8,000.00
ENGINEERING & ARCHITECT SERVICES	503-501-5403	\$250,000.00
UTILITY RELOCATION	503-501-5760	\$5,000.00
LEGAL (RIGHT-OF-WAY)	503-501-5763	\$4,000.00
CONSTRUCTION	503-501-5767	\$500,000.00
MAINTENANCE	503-501-5770	\$100,000.00
ALL EXPENSES	504-501-5713	\$65,000.00
SALARY	505-501-5105	\$135,000.00
SALARY-OVERTIME	505-501-5150	\$1,000.00
MAINTENANCE-GIS SOFTWARE & HARDWARE	505-501-5509	\$15,000.00
WEB PAGE	505-501-5519	\$10,000.00
CONSULTING	505-501-5523	\$3,000.00
SOFTWARE	505-501-5566	\$60,000.00
GIS SUPPLIES	505-501-5613	\$1,000.00
IMAGES	505-501-5647	\$100,000.00
SALARY-ENGINEERING STAFF	511-501-5105	\$100,000.00
SALARY-MAINTENANCE STAFF	511-501-5110	\$550,000.00
SALARY-OFFICE STAFF	511-501-5115	\$15,000.00
SALARY-OVERTIME	511-501-5150	\$100,000.00
TRANSFER-TO CO HIGHWAY, CO ENGINEER SALAR	511-501-5195	\$78,000.00
ROAD & BRIDGE CONSTRUCTION	511-501-5767	\$1,350,000.00
ROAD & BRIDGE MAINTENANCE	511-501-5770	\$1,250,000.00
DISTRIBUTIONS-MOTOR FUEL TAX	521-501-5713	\$3,000,000.00
SALARY-ENGINEERING STAFF	522-501-5105	\$140,000.00
SALARY-OVERTIME	522-501-5150	\$15,000.00
ENGINEERING SERVICES	522-501-5403	\$10,000.00
ENGINEERING SUPPLIES	522-501-5623	\$15,000.00
ENGINEERING EQUIPMENT PURCHASE	522-501-5830	\$75,000.00

**FY25-2026 BUDGET
EXPENDITURES**

	Account ID	FY26
ENGINEERING	523-501-5403	\$150,000.00
BRIDGE CONSTRUCTION	523-501-5703	\$600,000.00
County Health Department		\$5,146,714.44
SALARY-ADMINISTRATOR, COUNTY HEALTH	601-601-5100	\$130,150.80
SALARY-ADMINISTRATION	601-601-5105	\$458,748.42
SALARY - PUBLIC HEATH	601-601-5115	\$829,528.13
SALARY - CLINICAL NURSING	601-601-5120	\$1,200,287.09
SALARY-RETENTION & SEVERANCE	601-601-5160	\$40,000.00
INSURANCE-MEDICAL	601-601-5305	\$400,000.00
INSURANCE-LIFE	601-601-5320	\$1,500.00
DUES	601-601-5433	\$4,500.00
UTILITIES-ELECTRICITY	601-601-5436	\$38,000.00
DEATH CERTIFICATE FEES	601-601-5443	\$20,000.00
UTILITIES-NATURAL GAS	601-601-5453	\$11,000.00
MAINTENANCE-BUILDING	601-601-5506	\$50,000.00
MAINTENANCE-EQUIPMENT	601-601-5509	\$25,000.00
POSTAGE	601-601-5546	\$10,000.00
PRINTING	601-601-5563	\$20,000.00
UTILITIES-TELEPHONE & INTERNET	601-601-5576	\$21,000.00
UTILITIES-WATER	601-601-5589	\$12,000.00
LAB EXPENSES	601-601-5610	\$8,000.00
PATHWAY CLINIC EXPENSES	601-601-5620	\$200,000.00
REGIONAL PUBLIC HEALTH EXPENSES	601-601-5625	\$250,000.00
PUBLIC HEALTH EXPENSES	601-601-5635	\$200,000.00
NURSING EXPENSES	601-601-5640	\$500,000.00
MATERNAL CHILD EXPENSES	601-601-5645	\$20,000.00
STATIONARY & SUPPLIES	601-601-5657	\$10,000.00
OTHER EXPENSES	601-601-5713	\$1,000.00
SAFE KIDS OF ADAMS CO GRANT EXPENSES	601-601-5720	\$1,000.00
TRAVEL-PUBLIC HEALTH	601-601-5730	\$9,000.00
TRAVEL-ADMINISTRATIVE & SUPPORT SERVICES	601-601-5735	\$8,000.00
TRAVEL-CLINICAL SERVICES	601-601-5736	\$8,000.00
EQUIPMENT & FURNITURE	601-601-5835	\$10,000.00
CAPITAL EXPENSES	601-601-5875	\$50,000.00
TRANSFER TO COUNTY GENERAL	601-601-5995	\$600,000.00
Tuberculosis Treatment Board		\$100,424.92
SALARY-MEDICAL DIRECTOR	611-611-5110	\$23,030.99
SALARY-PART TIME NURSE	611-611-5115	\$36,688.60
SALARY-SECRETARY	611-611-5120	\$22,238.11
INSURANCE-MEDICAL & LIFE	611-611-5305	\$9,500.00
MEDICAL-HOSPITAL CARE	611-611-5456	\$500.00
CHEST X-RAYS	611-611-5493	\$500.00
DRUGS & MEDICAL SUPPLIES	611-611-5615	\$7,867.22
MILEAGE	611-611-5735	\$100.00
-Veteran's Assistance Commission		\$397,525.00

FY25-2026 BUDGET EXPENDITURES

	Account ID	FY26
SALARY-SUPERINTENDENT, VAC	631-631-5100	\$73,850.00
Salary VSO 1 - VAC	631-631-5105	\$54,600.00
SALARY-VETERANS BENEFITS SUPERVISOR, VAC	631-631-5110	\$55,650.00
SALARY-OFFICE STAFF	631-631-5115	\$45,675.00
DATA PROCESSING SERVICES	631-631-5405	\$750.00
ASSOCIATION DUES	631-631-5433	\$1,200.00
UTILITIES	631-631-5436	\$500.00
PROFESSIONAL SERVICES	631-631-5439	\$500.00
POSTAGE	631-631-5549	\$200.00
PRINTING & PUBLISHING	631-631-5563	\$750.00
RENT/LEASE	631-631-5570	\$19,500.00
UTILITIES-TELEPHONE	631-631-5576	\$3,000.00
UTILITIES-INTERNET	631-631-5579	\$0.00
BOOKS & PERIODICALS	631-631-5605	\$750.00
PUBLIC RELATIONS & EDUCATION	631-631-5620	\$2,000.00
OFFICE SUPPLIES	631-631-5650	\$4,500.00
EXPENSES-VAC GRANT	631-631-5715	\$100.00
CONTRACTUAL SERVICES	631-631-5720	\$500.00
TRAVEL & MILEAGE	631-631-5735	\$4,500.00
TRAINING	631-631-5775	\$2,500.00
EQUIPMENT-OFFICE	631-631-5860	\$1,500.00
VAC PROGRAMMING	631-631-5975	\$125,000.00
-> Court Appointed Special Advocate		\$47,100.00
DISTRIBUTIONS-HOTEL MOTEL OPERATORS TAX	711-999-5990	\$2,000.00
DISTRIBUTIONS-EMINENT DOMAIN	911-999-5990	\$100.00
DISTRIBUTIONS-UNCLAIMED MONEY	941-999-5990	\$5,000.00
DISTRIBUTIONS-CHILD ADVOCACY CENTER	945-999-5915	\$15,000.00
DISTRIBUTIONS-CASA	948-999-5915	\$25,000.00
Total FY26 Expenses		\$67,362,461.96

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
Ambulance Service		\$4,999,700.00
REVENUE MEDICAL SUPPLIES	621-621-4123	\$3,000.00
REVENUE-SPECIAL EVENTS	621-621-4105	\$30,000.00
REVENUE-NON-MEDICAL TRANSPORT	621-621-4125	\$81,000.00
REVENUE-BAD DEBT RECOUPMENT	621-621-4130	\$100,000.00
REVENUE-AMBULANCE CALLS	621-621-4135	\$4,750,000.00
INTEREST EARNED	621-621-4155	\$100.00
REVENUE-TRAINING FEES	621-621-4260	\$33,000.00
GRANTS	621-621-4290	\$100.00
REVENUE-MISCELLANEOUS	621-621-4295	\$2,500.00
County General		\$16,479,125.00
REVENUE-COMMERCIAL ENERGY FACILITIES PERM	001-001-4118	\$50,000.00
REVENUE-TOWER LEASE	001-001-4120	\$87,625.00
LICENSES-LIQUOR LICENSES	001-001-4135	\$20,000.00
REVENUE-BUILDING LEASES	001-001-4145	\$6,000.00
TAX-REAL ESTATE TAX, COUNTY GENERAL	001-001-4170	\$5,000,000.00
TAX-COUNTY RETAILERS OCCUPATIONAL TAX	001-001-4175	\$1,700,000.00
TAX-STATE USE TAX	001-001-4177	\$500,000.00
TAX-CANNABIS USE TAX	001-001-4178	\$35,000.00
TAX-AVIATION FUEL SALES TAX	001-001-4179	\$100.00
TAX-COUNTY SALES TAX	001-001-4180	\$3,200,000.00
TAX-STATE INCOME TAX	001-001-4185	\$3,350,000.00
TAX-VIDEO GAMING TAX	001-001-4190	\$180,000.00
TAX-CANNABIS SALES TAX	001-001-4195	\$300,000.00
REVENUE-MISCELLANEOUS	001-001-4295	\$50,000.00
TAX ANTICIPATION LOAN PROCEEDS	001-001-4510	\$100.00
LATCF GRANT	001-001-4615	\$100.00
GRANTS-DCEO CAP IMPROVEMENTS	001-001-4620	\$100.00
TAX-PERSONAL PROPERTY REPLACEMENT	001-001-4670	\$2,000,000.00
Transfer From Working Cash Fund	001-001-4991	\$100.00
American Rescue Plan		\$100.00
TRANSFER FROM AMERICAN RESCUE PLAN	001-005-4992	\$100.00
Information Technology		\$248,600.00
REIMBURSEMENT-COMPUTER & TECHNOLOGY	001-104-4650	\$70,000.00
FEES-911 IT SERVICES	104-104-4120	\$178,600.00
County Clerk		\$223,000.00
EARNINGS-COUNTY CLERK	001-111-4105	\$130,000.00
TRANSFER FROM COUNTY CLERK AUTOMATION	001-111-4992	\$6,500.00
STATE STIPEND-COUNTY CLERK	010-111-4645	\$6,500.00
EARNINGS-COUNTY CLERK, CO CLERK AUTOMTN	111-111-4105	\$80,000.00
County Clerk-Elections		\$167,100.00
REIMBURSEMENT-VOTER REGISTRATION	001-121-4640	\$75,000.00
REIMBURSEMENT-ELECTIONS	001-121-4650	\$45,000.00
Grants-Election Postage	122-121-4630	\$100.00
GRANT-POLLING PLACE ACCESSIBILITY	123-121-4615	\$47,000.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
County Recorder		\$867,000.00
EARNINGS-RECORDER	001-131-4105	\$350,000.00
TRANSFER FROM RECORDER EQUIPMENT FUND	001-131-4992	\$35,000.00
Transfer From Recorder Automation	001-133-4991	\$9,500.00
EARNINGS-RECORDER, RECORDER DOCUMENT ST	131-131-4105	\$60,000.00
EARNINGS-RECORDER, LAREDO	131-131-4125	\$50,000.00
EARNINGS-RECORDER GIS	132-131-4105	\$7,500.00
EARNINGS-RECORDER AUTOMATION	133-131-4105	\$35,000.00
FEES-RECORDER, REVENUE STAMPS	133-131-4110	\$320,000.00
County Treasurer		\$266,600.00
INTEREST EARNED	001-141-4155	\$200,000.00
STATE STIPEND-TREASURER	010-141-4645	\$6,500.00
INTEREST EARNED	723-141-4155	\$100.00
INTEREST EARNED	801-141-4155	\$20,000.00
INTEREST EARNED	802-141-4155	\$40,000.00
County Collector		\$248,400.00
FEES-MISCELLANEOUS TAX FEES	001-151-4110	\$187,200.00
INTEREST EARNED ON REAL ESTATE TAX	001-151-4165	\$10,000.00
INTEREST EARNED ON REAL ESTATE TAX	011-151-4165	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	012-151-4165	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	021-151-4165	\$2,000.00
FEES-TAX SALE FEES	151-151-4110	\$7,000.00
FEES-MISCELLANEOUS TAX FEES	151-151-4115	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	501-151-4165	\$5,000.00
INTEREST EARNED ON REAL ESTATE TAX	502-151-4165	\$3,000.00
INTEREST EARNED ON REAL ESTATE TAX	503-151-4165	\$2,000.00
INTEREST EARNED ON REAL ESTATE TAX	601-151-4165	\$100.00
INTEREST EARNED ON REAL ESTATE TAX	611-151-4165	\$100.00
INTEREST EARNED ON REAL ESTATE TAX	621-151-4165	\$3,000.00
INTEREST EARNED ON REAL ESTATE TAX	631-151-4165	\$1,000.00
INTEREST EARNED ON REAL ESTATE TAX	701-151-4165	\$500.00
INTEREST EARNED ON REAL ESTATE TAX	702-151-4165	\$1,000.00
FEES-TAX SALE FEES	952-151-4110	\$10,000.00
INTEREST EARNED	952-151-4155	\$1,500.00
Supervisor of Assessments		\$49,470.00
REIMBURSEMENT-SALARY-ASSESSMENTS SUPERV	001-161-4650	\$49,470.00
Bicentennial Commission		\$25,000.00
Revenue	001-181-4295	\$25,000.00
Emergency Management Agency		\$26,700.00
REIMBURSEMENT-EMA	001-211-4640	\$26,500.00
GRANTS-IEMA	211-211-4616	\$100.00
REVENUE-AMERICAN RESCUE PLAN	213-211-4627	\$100.00
County Sheriff-Law Enforcement		\$244,446.02
EARNINGS-SHERIFF	001-231-4105	\$50,000.00
FEES-SHERIFF INTERSTATE TRANSPORT	001-231-4115	\$100.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
FEES-VEHICLE EQUIPMENT, LAW ENFORCEMENT	001-231-4118	\$100.00
FEES-SHERIFF ELECTRONIC CITATION	001-231-4120	\$1,500.00
REVENUE-VILLAGES PAYMENT, LAW ENFORCEMENT	001-231-4125	\$6,500.00
REVENUE-JUDICIAL SALES	001-231-4130	\$12,000.00
REVENUE-MISCELLANEOUS, SHERIFF	001-231-4295	\$100.00
GRANTS-LAW ENFORCEMENT	001-231-4620	\$100.00
REIMBURSEMENT-LAW ENFORCEMENT TRAINING	001-231-4630	\$10,000.00
REIMBURSEMENT-INMATE TRANSPORTATION, LA	001-231-4635	\$8,000.00
REIMBURSEMENT-SALARY-DRUG TASK FORCE	001-231-4650	\$26,000.00
REIMBURSEMENT-SALARY-SHERIFF	001-231-4651	\$109,146.02
STATE STIPEND-SHERIFF	010-231-4645	\$6,500.00
GRANTS-STEP	231-231-4620	\$100.00
FEES-REGISTRATION, SEX OFFENDERS	232-231-4120	\$3,000.00
FINES-DRUG	233-231-4110	\$100.00
FORFEITED PROPERTY PROCEEDS	233-231-4118	\$100.00
INTEREST EARNED	233-231-4155	\$100.00
EARNINGS-CIRCUIT CLERK, DUI EQUIPMENT	234-231-4105	\$10,000.00
EARNINGS-SHERIFF, SHERIFF VEHICLE	235-231-4105	\$1,000.00
County Sheriff-SAFE Program		\$50,000.00
REIMBURSEMENT-SHERIFF SAFE PROGRAM, ROE	001-261-4240	\$50,000.00
County Sheriff-Rabies & Animal Control		\$97,000.00
EARNINGS-ANIMAL WARDEN	001-271-4110	\$1,000.00
LICENSES-DOG	001-271-4140	\$45,000.00
TRANSFER FROM ANIMAL CONTROL FUND	001-271-4991	\$25,000.00
LICENSES-DOG	271-271-4140	\$26,000.00
County Sheriff-Jail		\$151,000.00
REVENUE-ELECTRONIC HOME DETENTION (EHD)	001-301-4125	\$35,000.00
REIMBURSEMENT-INMATE MEDICAL EXPENSE	001-301-4220	\$1,000.00
REVENUE-MISCELLANEOUS, JAIL	001-301-4295	\$2,000.00
EARNINGS-CIRCUIT CLERK, ARRESTEES MEDICAL C	301-301-4105	\$10,000.00
REVENUE-JAIL COMMISSARY INCOME	963-301-4120	\$100,000.00
INTEREST EARNED	963-301-4155	\$3,000.00
Jail-Leased Space Prepaid Maintenance		\$25,200.00
REIMBURSEMENT-UTILITIES-LEASED SPACE	001-302-4650	\$25,000.00
TRANSFER FROM JAIL PREPAID MAINTENANCE	001-302-4991	\$100.00
CONTRIBUTIONS-CITY OF QUINCY	302-302-4290	\$100.00
Jail-Federal Inmate Housing		\$420,000.00
REVENUE-FEDERAL INMATE HOUSING	001-303-4220	\$420,000.00
Probation Dept		\$1,480,060.00
ARI GRANT-INDIRECT COSTS	001-311-4610	\$31,500.00
REIMBURSEMENT-SALARY, PROBATION OFFICERS	001-311-4650	\$751,360.00
TRANSFER FROM PROBATION SERVICES FUND	001-311-4991	\$100.00
EARNINGS-CIRCUIT CLERK, PROBATION SERVS	311-311-4105	\$200,000.00
EARNINGS-CIRCUIT CLERK, COURT SERVICES	311-311-4110	\$8,000.00
EARNINGS-CIR CLK, DOMESTIC VIOLENCE SURVEIL	311-311-4113	\$2,000.00

FY25-2026 BUDGET REVENUES

Exhibit A
2025-11-001-032

	Account ID	FY26
EARNINGS-CIRCUIT CLERK, SPECIALTY COURT	311-311-4115	\$3,500.00
REIMBURSEMENTS & DONATIONS	311-311-4240	\$100.00
ARI GRANT	312-311-4620	\$483,500.00
Juvenile Detention Center		\$2,004,526.00
REIMBURSEMENT-NUTRITION, JDC	001-321-4210	\$40,000.00
REIMBURSEMENT-HOUSING, JDC	001-321-4220	\$400,000.00
REVENUE-MISCELLANEOUS, JDC	001-321-4295	\$100.00
REIMBURSEMENT-JDC RESIDENT TRANSPORTATIO	001-321-4635	\$500.00
REIMBURSEMENT-SALARY-JDC STAFF	001-321-4650	\$1,563,826.00
FACT GRANT-JDC	001-321-4750	\$100.00
States Attorney		\$571,444.35
FINES-STATES ATTORNEY	001-401-4110	\$120,000.00
FEES-STATES ATTY BAD CHECK DIVERSN PROG	001-401-4130	\$100.00
A.R.I. GRANT-SALARY REIMB-ASST STATES ATTOR	001-401-4610	\$35,000.00
GRANTS-STATES ATTY SPECIAL PROJECT	001-401-4615	\$100.00
REIMBURSEMENT-SALARY-VICTIM/WITNESS ST AT	001-401-4640	\$60,000.00
REIMBURSEMENT-SALARY-STATES ATTORNEY	001-401-4650	\$186,044.35
TRANSFER FROM STATES ATTY AUTOMATION FUN	001-401-4991	\$100.00
Transfer From States Atty Drug Enforcmt Fund	001-401-4992	\$100.00
EARNINGS-CIRCUIT CLERK, ST ATTY AUTOMATION	401-401-4105	\$5,000.00
FORFEITED PROPERTY PROCEEDS	402-401-4115	\$5,000.00
INTEREST EARNED	404-401-4155	\$10,000.00
GRANT-OPIOID SETTLEMENT	404-401-4785	\$150,000.00
Public Defender		\$307,152.62
A.R.I. GRANT-SALARY REIMB-ASST PUBLIC DEFENC	001-411-4610	\$35,000.00
COURT IMPROVEMENT PROGRAM GRANT	001-411-4615	\$100.00
REIMBURSEMENT-SALARY-PUBLIC DEFENDER	001-411-4650	\$124,017.00
EARNINGS-CIRCUIT CLERK, PUB DEF AUTOMATION	411-411-4105	\$4,000.00
EARNINGS-PUBLIC DEFENDER FUND	412-411-4105	\$144,035.62
Circuit Clerk		\$1,310,000.00
EARNINGS-CIRCUIT CLERK	001-421-4105	\$500,000.00
FINES-TRAFFIC	001-421-4110	\$75,000.00
FINES-DRUG ADDICTION SERVICES	001-421-4113	\$100.00
FINES-DRUG	001-421-4115	\$1,000.00
FEES-LAB ANALYSIS	001-421-4118	\$100.00
FEES-COURT SECURITY	001-421-4120	\$160,000.00
FEES-ELECTRONIC MONITORING	001-421-4125	\$1,000.00
REVENUE-PAYMENT, INMATE ROOM & BOARD	001-421-4130	\$3,000.00
REIMBURSEMENT-PUBLIC DEFENDER FEES	001-421-4250	\$40,000.00
REVENUE-MISCELLANEOUS, CIRCUIT CLERK	001-421-4295	\$100.00
TRANSFER FROM DOCUMENT STORAGE FUND	001-421-4991	\$75,000.00
TRANSFER FROM MAINTENANCE & CHILD SPT FUN	001-421-4992	\$15,000.00
TRANSFER FROM RECONCILIATION GRANT FUND	001-421-4993	\$5,000.00
TRANSFER FROM COURT AUTOMATION FUND	001-421-4994	\$65,000.00
TRANSFER FROM CIRCUIT CLERK OP & ADMIN	001-421-4995	\$10,500.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
EARNINGS-CIRCUIT CLERK, OPERATION & ADMIN	421-421-4105	\$32,000.00
REVENUE-MISCELLANEOUS, CIRCUIT CLERK	421-421-4295	\$100.00
EARNINGS-CIRCUIT CLERK, COURT DOCUMENT ST	422-421-4105	\$140,000.00
REIMBURSEMENTS	422-421-4614	\$100.00
EARNINGS-CIRCUIT CLERK, MAINTENANCE & CHIL	423-421-4105	\$10,000.00
EARNINGS-CIRCUIT CLERK, ELECTRONIC CITATION	424-421-4105	\$30,000.00
REIMBURSEMENTS	425-421-4614	\$5,000.00
EARNINGS-CIRCUIT CLERK, COURT AUTOMATION	426-421-4105	\$140,000.00
REIMBURSEMENTS	426-421-4614	\$2,000.00
Chief Judge		\$205,500.00
TRANSFER FROM LAW LIBRARY	001-431-4991	\$100.00
TRANSFER FROM FINANCE COURT FUND	001-431-4992	\$100.00
EARNINGS-CIRCUIT CLERK, LAW LIBRARY	431-431-4105	\$25,000.00
GRANT-SELF-REPRESENTED LITIGANT	431-431-4750	\$4,200.00
EARNINGS-CIRCUIT CLERK, FINANCE COURT	432-431-4105	\$175,000.00
REIMBURSEMENTS	432-431-4250	\$1,000.00
GRANTS-IL TMF	432-431-4615	\$100.00
County Health Department		\$4,672,400.00
Grants-Lead Poisoning Prev	601-601-4000	\$41,080.00
Grants-Vision & Hearing	601-601-4001	\$40,000.00
FEES-ENVIRONMENTAL	601-601-4120	\$175,000.00
FEES-BIRTHS & DEATHS	601-601-4140	\$80,000.00
INTEREST EARNED	601-601-4155	\$75,000.00
Interest Earned on Real Estate Tax	601-601-4165	\$300.00
Real Estate Taxes	601-601-4170	\$700,000.00
REVENUE-IMMUNIZATIONS	601-601-4250	\$600,000.00
REVENUE-JDC NURSING	601-601-4260	\$50,000.00
REVENUE-REGIONAL PUBLIC HEALTH	601-601-4270	\$350,000.00
REVENUE-PATHWAY CLINIC	601-601-4280	\$400,000.00
REVENUE-MISCELLANEOUS, COUNTY HEALTH	601-601-4295	\$50,000.00
GRANTS-HEALTH PROTECTION	601-601-4620	\$190,000.00
GRANTS-SAFE KIDS OF ADAMS COUNTY	601-601-4621	\$2,500.00
FEES-LABORATORY	601-601-4626	\$15,000.00
GRANTS-WEST NILE VIRUS	601-601-4627	\$28,600.00
GRANTS-ASSURANCE	601-601-4629	\$142,000.00
REVENUE-DENTAL	601-601-4630	\$163,000.00
Tax-Personal Property Replacement Tax	601-601-4670	\$50,000.00
GRANTS-PHEP/BIOTERRORISM	601-601-4750	\$43,400.00
GRANTS-HEALTHWORKS	601-601-4755	\$175,000.00
GRANTS-BETTER BIRTH OUTCOME	601-601-4765	\$679,520.00
GRANTS-WIC	601-601-4770	\$352,000.00
GRANTS-TOBACCO SETTLEMENT	601-601-4780	\$120,000.00
GRANTS-OTHER	601-601-4795	\$150,000.00
County Administration		\$14,158,300.00
INTEREST EARNED	002-001-4155	\$50,000.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
TAX - PUBLIC SAFETY	002-001-4182	\$2,500,000.00
REIMBURSEMENTS	002-001-4230	\$100.00
Proceeds - Bonds	002-001-4510	\$100.00
GRANTS-ECONOMIC DEVELOPMENT	004-001-4620	\$100.00
INTEREST EARNED	005-001-4155	\$50,000.00
REVENUE-AMERICAN RESCUE PLAN	005-001-4627	\$100.00
TAX-REAL ESTATE TAX, SOCIAL SECURITY	011-001-4170	\$1,700,000.00
TAX-REAL ESTATE TAX, I.M.R.F.	012-001-4170	\$400,000.00
TAX-PERSONAL PROPERTY REPLACEMENT	012-001-4670	\$250,000.00
TAX-REAL ESTATE TAX, LIABILITY INSURANCE	021-001-4170	\$900,000.00
Transfer From County General	211-001-4991	\$100.00
TAX-REAL ESTATE TAX, COUNTY HIGHWAY	501-001-4170	\$1,352,000.00
TAX-REAL ESTATE TAX, COUNTY BRIDGE	502-001-4170	\$288,000.00
TAX-REAL ESTATE TAX, MATCHING	503-001-4170	\$700,000.00
TAX-REAL ESTATE TAX, COUNTY HEALTH	601-001-4170	\$400,000.00
TAX-PERSONAL PROPERTY REPLACEMENT	601-001-4670	\$50,000.00
TAX-REAL ESTATE TAX, TB TREATMENT BOARD	611-001-4170	\$72,800.00
TAX-REAL ESTATE TAX, AMBULANCE	621-001-4170	\$1,800,000.00
TAX-REAL ESTATE TAX, VETERANS ASSISTANCE CO	631-001-4170	\$350,000.00
TAX-REAL ESTATE TAX, COOPERATIVE EXTNSN	701-001-4170	\$135,000.00
TAX-REAL ESTATE TAX, DEVELOPMENTALLY DISAB	702-001-4170	\$600,000.00
STRONG COMMUNITIES PROGRAM GRANT	723-001-4615	\$10,000.00
PLEDGED SALES TAX	801-001-4182	\$600,000.00
PLEDGED PUBLIC SAFETY TAX	802-001-4182	\$1,950,000.00
Coroner		\$42,500.00
STATE STIPEND-CORONER	010-201-4645	\$6,500.00
FEES-CORONER FEES	201-201-4120	\$30,000.00
GRANTS-EQUIPMENT	202-201-4620	\$6,000.00
Social Security & IMRF		\$20,000.00
REIMBURSEMENTS	011-101-4250	\$10,000.00
REIMBURSEMENTS	012-101-4250	\$10,000.00
Insurance		\$4,184,920.00
CIRMA DIVIDEND	021-102-4230	\$5,000.00
REIMBURSEMENTS	021-102-4250	\$1,000.00
INTEREST EARNED	022-102-4155	\$5,000.00
REIMBURSEMENT-MEDICAL CLAIMS	022-102-4250	\$1,000.00
PREMIUMS-FORMER EMPLOYEES, SINGLE	022-102-4310	\$60,000.00
PREMIUMS-FORMER EMPLOYEES, DEPENDENTS	022-102-4315	\$50,000.00
CONTRIBUTIONS-EMPLOYER, CO GENERAL	022-102-4320	\$2,400,000.00
PREMIUMS-EMPLOYEES, DEPENDENTS	022-102-4330	\$300,000.00
PREMIUMS-EMPLOYEE COST SHARE	022-102-4335	\$260,000.00
CONTRIBUTIONS-EMPLOYER, AMBULANCE	022-102-4340	\$450,000.00
CONTRIBUTIONS-EMPLOYER, HEALTH	022-102-4342	\$421,200.00
CONTRIBUTIONS-EMPLOYER, TB TREATMT BRD	022-102-4344	\$5,000.00
CONTRIBUTIONS-EMPLOYER, CO HIGHWAY	022-102-4352	\$208,000.00

**FY25-2026 BUDGET
REVENUES**

	Account ID	FY26
CONTRIBUTIONS-A.R.I. GRANT	022-102-4372	\$18,720.00
ROE-Information Technology		\$45,000.00
FEES-ROE IT SERVICES	104-105-4120	\$45,000.00
Circuit Judges		\$100.00
GRANT-TECHNOLOGY MODERNIZATION	433-441-4615	\$100.00
-> County Highway Department		\$6,775,600.00
REIMBURSEMENT-TOWNSHIPS	501-501-4240	\$1,000.00
REIMBURSEMENT-GASOLINE	501-501-4250	\$230,000.00
REVENUE-MISCELLANEOUS	501-501-4295	\$20,000.00
REIMBURSEMENT-SALARY-COUNTY ENGINEER	501-501-4650	\$77,000.00
REVENUE-MISCELLANEOUS	502-501-4295	\$25,000.00
REVENUE-MISCELLANEOUS	503-501-4295	\$100.00
REVENUE-PAYMENTS, STATE	503-501-4630	\$100.00
REVENUE-MISCELLANEOUS	504-501-4295	\$100.00
REVENUE-PAYMENTS, FEDERAL	504-501-4730	\$65,000.00
EARNINGS-RECORDER, GIS FUND	505-501-4105	\$250,000.00
INTEREST EARNED	505-501-4155	\$30,000.00
REVENUE-MISCELLANEOUS	505-501-4295	\$100.00
INTEREST EARNED	511-501-4155	\$30,000.00
REVENUE-PAYMENTS, STATE	511-501-4630	\$2,150,000.00
INTEREST EARNED	521-501-4155	\$90,000.00
REVENUE-MISCELLANEOUS	521-501-4295	\$100.00
REVENUE-PAYMENTS, STATE	521-501-4630	\$2,800,000.00
INTEREST EARNED	522-501-4155	\$7,000.00
REVENUE-PAYMENTS, TOWNSHIP	522-501-4240	\$250,000.00
REVENUE-MISCELLANEOUS, ROAD DIST REVOLVIN	522-501-4295	\$100.00
INTEREST EARNED	523-501-4155	\$5,000.00
REVENUE-PAYMENTS, STATE	523-501-4630	\$745,000.00
Tuberculosis Treatment Board		\$88,200.00
Interest on Taxes	611-611-4165	\$200.00
Taxes	611-611-4170	\$70,000.00
REVENUE-TUBERCULOSIS TESTING	611-611-4250	\$18,000.00
Veteran's Assistance Commission		\$100.00
GRANTS-VAC	631-631-4615	\$100.00
Court Appointed Special Advocate		\$47,100.00
TAX-HOTEL MOTEL OPERATORS	711-999-4195	\$2,000.00
DEPOSITS-STATE	911-999-4610	\$100.00
DEPOSITS-UNCLAIMED MONEY	941-999-4610	\$5,000.00
EARNINGS-CIRCUIT CLERK, CHILD ADVOCACY	945-999-4105	\$15,000.00
EARNINGS-CIRCUIT CLERK, CASA	948-999-4105	\$25,000.00
Total Revenues FY26		\$60,501,343.99