



ORDINANCE NUMBER 2026-01-001-005

**ORDINANCE ADOPTING THE ADAMS COUNTY BUDGET FOR THE FISCAL YEAR 2025-2026 TO BEGIN ON DECEMBER 1<sup>ST</sup>, 2025 AND ENDING ON NOVEMBER 30<sup>TH</sup>, 2026 AS AMENDED**

STATE OF ILLINOIS     )  
                                          ) SS.  
COUNTY OF ADAMS     )

**WHEREAS**, the Adams County Board of Adams County, Illinois, adopted the Fiscal Year 2025–2026 Budget on November 12, 2025, through Ordinance Number 2025-11-001-032; and

**WHEREAS**, it is necessary to amend said budget as outlined in the attached document; and


**BE IT ORDAINED** by the County Board of Adams County, Illinois, that there shall be, and there is hereby, appropriated the following (attached) sums of money from all taxes levied by Adams County, together with all other funds received into the County Treasury from all other sources, for the purposes herein specified for the fiscal year designated by the County Board as December 1, 2025, through November 30, 2026.

*Attached: Exhibit A – Adams County Budget for Fiscal Year 2025-2026 – as amended*

Passed by the Board of Adams County this 13<sup>th</sup> day of January 2026.

ATTEST:

  
\_\_\_\_\_  
COUNTY CLERK

  
\_\_\_\_\_  
CHAIRMAN OF THE BOARD



**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
<b>Supervisor of Assessments</b>		
TRUEROLL	001-161-5435	\$22,000
SALARY-SUPERVISOR OF ASSESSMENTS	001-161-5100	\$98,940
SALARY-CLERKS	001-161-5105	\$175,445
SALARY-FARMLAND REVIEW COMMITTEE	001-161-5125	\$105
DUES	001-161-5433	\$800
FEE APPRAISALS	001-161-5443	\$10,000
MAINTENANCE-OFFICE EQUIPMENT	001-161-5509	\$3,000
POSTAGE	001-161-5549	\$7,000
PRINTING & PUBLISHING	001-161-5563	\$10,000
COMPUTER ASSISTED MASS APPRAISAL EXPENSES	001-161-5566	\$26,405
OFFICE SUPPLIES	001-161-5650	\$6,000
MILEAGE-SUPERVISOR OF ASSESSMENTS	001-161-5735	\$2,000
MILEAGE-FARMLAND REVIEW COMMITTEE	001-161-5737	\$125
TRAINING	001-161-5775	\$6,000
<b>Ambulance Service</b>		
GEMT	621-621-5643	\$550,000
SALARY-DIRECTOR, AMBULANCE SERVICES	621-621-5100	\$64,974
SALARY-OFFICE STAFF	621-621-5102	\$254,650
SALARY-EMS SUPERVISORS	621-621-5103	\$342,300
SALARY-AMBULANCE STAFF	621-621-5105	\$4,222,000
INSURANCE-MEDICAL	621-621-5305	\$450,000
INSURANCE-LIFE	621-621-5320	\$2,000
DATA COLLECTION & BILLING EXPENSES	621-621-5405	\$50,000
EMS OPERATIONS CONTRACTS	621-621-5406	\$60,000
EMPLOYMENT SERVICES	621-621-5459	\$3,000
UTILITIES-STATION	621-621-5506	\$60,000
MAINTENANCE-EQUIPMENT	621-621-5509	\$5,500
MAINTENANCE-STATIONS	621-621-5513	\$40,000
MAINTENANCE-AMBULANCES	621-621-5516	\$75,000
POSTAGE	621-621-5549	\$8,000
UTILITIES-TELEPHONE & PAGERS	621-621-5579	\$25,000
MEDICAL SUPPLIES	621-621-5615	\$140,000
PUBLIC RELATIONS & EDUCATION	621-621-5620	\$4,000
SUPPLIES-STATIONS	621-621-5645	\$8,000
OFFICE SUPPLIES	621-621-5650	\$6,000
UNIFORMS	621-621-5660	\$20,000
PERSONAL PROTECTIVE EQUIPMENT	621-621-5663	\$45,000
VEHICLE FUEL	621-621-5665	\$120,000
TRAVEL & TRAINING	621-621-5775	\$105,000
EQUIPMENT	621-621-5805	\$5,000
COMPUTERS-AMBULANCES	621-621-5825	\$7,000
TRAINING EQUIPMENT-STATIONS	621-621-5835	\$8,000
CAMERAS-STATIONS	621-621-5853	\$3,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
EQUIPMENT-DURABLE	621-621-5857	\$100,000
EQUIPMENT-OFFICE	621-621-5860	\$5,000
AMBULANCE REPLACEMENT	621-621-5875	\$500,000
STATION REPLACEMENT	621-621-5880	\$500,000
<b>County General</b>		
INSURANCE-MEDICAL	001-001-5305	\$2,000,000
INSURANCE-LIFE	001-001-5320	\$7,000
AUDIT-COUNTY	001-001-5413	\$85,000
OUTSIDE LEGAL CONSULTANT	001-001-5496	\$30,000
COMMERCIAL ENERGY FACILITIES PERMITTING EXPENSES	001-001-5563	\$25,000
LATCF GRANT EXPENSES	001-001-5715	\$100
DCEO CAP IMPROVEMENTS GRANT EXPENSES	001-001-5720	\$100
TAX ANTICIPATION LOAN-PRINCIPAL PAYMENTS	001-001-5890	\$100
TAX ANTICIPATION LOAN-INTEREST PAYMENTS	001-001-5891	\$100
TWO RIVERS REGIONAL COUNCIL	001-001-5905	\$47,000
<del>Two Rivers Regional Land Bank</del>	<del>001-001-5907</del>	<del>\$50,000</del>
TWO RIVERS REGIONAL LAND BANK	001-001-5910	\$25,000
COURT APPOINTED SPECIAL ADVOCATES	001-001-5915	\$25,000
GREAT RIVER ECONOMIC DEVELOPMENT FOUNDATION	001-001-5920	\$132,000
A C BICENTENNIAL COMMISSION	001-001-5925	\$10,000
QUINCY AREA SAFETY COUNCIL	001-001-5930	\$2,000
RESOURCE, CONSERVATION & DEVELOPMENT	001-001-5935	\$150
SENIOR CITIZENS COUNCIL	001-001-5940	\$10,000
SOIL & WATER CONSERVATION DISTRICT	001-001-5945	\$5,650
RETIRED SENIOR VOLUNTEER PROGRAM	001-001-5950	\$100
INSURANCE-MEDICAL INSURANCE SUBSIDY	001-001-5955	\$100
<del>Transfer To Casa</del>	<del>001-001-5992</del>	<del>\$100</del>
TRANSFER TO BOND REPAYMENT FUND-ABATE TAX	001-001-5995	\$600,000
AVIATION FUEL SALES TAX DISTRIBUTIONS	001-001-5997	\$100
CONTINGENCY	001-001-5999	\$150,000
<b>County Administration</b>		
SALARY-COUNTY BOARD	001-102-5100	\$94,300
SALARY-COUNTY ADMINISTRATOR	001-102-5105	\$75,670
SALARY-OFFICE STAFF	001-102-5110	\$94,744
DUES	001-102-5433	\$6,500
POSTAGE	001-102-5549	\$3,000
PAYROLL SERVICES	001-102-5566	\$110,000
MAINTENANCE-SOFTWARE	001-102-5567	\$50,000
OFFICE SUPPLIES	001-102-5650	\$5,000
OTHER EXPENSES-COUNTY ADMINISTRATOR	001-102-5713	\$3,000
COUNTY BOARD EXPENSES	001-102-5727	\$2,000
MILEAGE-COUNTY BOARD	001-102-5735	\$500
LEGAL CLAIMS & EXPENSES	001-102-5764	\$5,000
TRAINING	001-102-5775	\$1,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
TRANSFER TO JAIL BOND REPAYMENT-TAX ABATEMENT	002-001-5995	\$1,900,000
ECONOMIC DEVELOPMENT PROJECTS	004-001-5815	\$100
AMERICAN RESCUE PLAN EXPENSES	005-001-5713	\$2,145,433
JAIL CONSTRUCTION-ADDITIONAL WORK	002-001-5830	\$300,000
AMERICAN RESCUE PLAN INTEREST EXPENSES	005-001-5892	\$100
DISTRIBUTIONS-COOPERATIVE EXTENSION	701-001-5990	\$135,000
DISTRIBUTIONS-DEVELOPMENTALLY DISABLED	702-001-5990	\$600,000
STRONG COMMUNITIES PROGRAM EXPENSES	723-001-5713	\$10,000
<b>Courthouse Maintenance</b>		
SALARY-CHIEF CUSTODIAN	001-103-5105	\$81,900
SALARY-ASSISTANT CUSTODIANS	001-103-5110	\$198,000
SALARY-OVERTIME	001-103-5150	\$20,000
UTILITIES	001-103-5436	\$350,200
MAINTENANCE-COURTHOUSE	001-103-5506	\$105,000
MAINTENANCE-VENDOR CONTRACTS	001-103-5519	\$100,000
DOCUMENT DESTRUCTION	001-103-5583	\$2,000
CAPITAL EXPENSES	001-103-5875	\$177,000
<b>Information Technology</b>		
SALARY-IT DIRECTOR	001-104-5100	\$86,944
SALARY-SYSTEM ANALYSTS	001-104-5110	\$122,600
SALARY-HELP DESK	001-104-5112	\$140,104
SALARY-WEBSITE & PC REPAIR	001-104-5115	\$51,293
SALARY-ADMIN ASSISTANT	001-104-5120	\$42,905
SALARY-OVERTIME	001-104-5150	\$5,000
MAINTENANCE & SUPPORT	001-104-5503	\$545,000
MANAGED SERVICES	001-104-5511	\$5,000
LICENSES & SUBSCRIPTIONS	001-104-5523	\$325,000
WEBSITE MAINTENANCE	001-104-5526	\$8,000
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-104-5536	\$1,500
UTILITIES-DARK FIBER	001-104-5566	\$113,000
UTILITIES-TELEPHONE	001-104-5576	\$95,000
UTILITIES-INTERNET	001-104-5579	\$73,000
OFFICE SUPPLIES	001-104-5650	\$4,000
TRAINING	001-104-5775	\$2,000
EQUIPMENT-HARDWARE & UPGRADES	001-104-5825	\$230,000
CAPITAL EXPENSES	001-104-5875	\$350,000
SALARY-IT DIRECTOR STIPEND	104-104-5100	\$20,000
SALARY-HELP DESK	104-104-5112	\$47,272
SALARY-911 ADMIN	104-104-5120	\$53,500
MAINTENANCE	104-104-5509	\$40,922
UTILITIES-DARK FIBER	104-104-5566	\$3,600
EQUIPMENT	104-104-5825	\$13,307
TRANSFER TO COUNTY GENERAL	104-104-5995	\$100

**County Clerk**

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

Description	Account ID	Amounts
SALARY-COUNTY CLERK/RECORDER	001-111-5100	\$72,950
SALARY-DEPUTIES	001-111-5105	\$266,000
SALARY-OVERTIME	001-111-5150	\$2,500
MAINTENANCE-OFFICE EQUIPMENT	001-111-5509	\$650
POSTAGE	001-111-5549	\$6,800
CONSULTANT FEE	001-111-5566	\$100
RECORD BOOKS	001-111-5607	\$750
OFFICE SUPPLIES	001-111-5650	\$9,500
STATIONERY & PRINTED FORMS	001-111-5657	\$5,000
OTHER EXPENSES	001-111-5713	\$1,500
MILEAGE-COUNTY CLERK	001-111-5735	\$1,000
TRAINING	001-111-5775	\$1,500
SALARY-STATE STIPEND-CO CLERK	010-111-5135	\$6,500
Transfer To County General For Salaries	111-111-5195	\$100
EQUIPMENT	111-111-5850	\$30,000
TRANSFER TO COUNTY GENERAL	111-111-5995	\$7,500
<b>County Clerk-Elections</b>		
COMPENSATION-ELECTION JUDGES	001-121-5205	\$132,000
SALARY-EXTRA HELP, COUNTING CENTER	001-121-5210	\$22,500
COMPENSATION-ELECTION TOWNSHIP SUPERVISORS	001-121-5220	\$3,000
POSTAGE	001-121-5549	\$26,000
ELECTION SYSTEM CONTRACT	001-121-5556	\$173,000
PUBLISHING	001-121-5563	\$40,000
RENT-POLLING PLACES	001-121-5569	\$11,500
ELECTION NETWORK COMMUNICATION	001-121-5576	\$8,500
ELECTION SUPPLIES	001-121-5623	\$30,000
OTHER EXPENSES	001-121-5713	\$500
MILEAGE-COUNTY CLERK, ELECTIONS	001-121-5735	\$2,750
TRAINING-ELECTION JUDGES	001-121-5775	\$10,000
CAPITAL EXPENSES	001-121-5860	\$25,000
<b>Capital Expenses</b>	<b>001-121-5875</b>	<b>\$100</b>
EQUIPMENT-ELECTION	121-121-5850	\$3,800
Election Postage Grant Expenses	122-121-5549	\$100
ALL EXPENSES	123-121-5713	\$100
<b>County Recorder</b>		
SALARY-DEPUTIES	001-131-5105	\$158,000
SALARY-SPLITS STIPEND	001-131-5110	\$100
PRINTING & PUBLISHING	001-131-5563	\$500
OFFICE SUPPLIES	001-131-5650	\$1,500
Revenue Stamps	001-131-5655	\$100
MILEAGE-RECORDER	001-131-5735	\$1,500
<b>TRANSFER FROM RECORDER AUTOMATION</b>	<b>131-131-5995</b>	<b>\$35,000</b>
TRANSFER TO COUNTY GENERAL FOR SALARIES	131-131-5195	\$3,000
LAREDO EXPENSES	131-131-5406	\$15,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
MAINTENANCE-OFFICE EQUIPMENT	131-131-5509	\$1,000
MAINTENANCE-OFFICE EQUIPMENT CONTRACTS	131-131-5519	\$1,000
EQUIPMENT-OFFICE EQUIPMENT LEASE	131-131-5536	\$2,000
EQUIPMENT-REIMBURSEMENT TO COUNTY GENERAL	131-131-5825	\$40,000
COMPUTER SYSTEM	131-131-5850	\$40,000
EQUIPMENT	131-131-5860	\$5,000
CAPITAL EXPENSES	131-131-5875	\$175,000
TRANSFER TO COUNTY GENERAL	132-131-5995	\$100
TRANSFER TO COUNTY GENERAL FOR SALARIES	133-131-5195	\$9,500
REVENUE STAMPS	133-131-5665	\$200,000
OTHER EXPENSES	133-131-5713	\$20,000
CAPITAL EXPENSES	133-131-5860	\$100
<b>County Treasurer</b>		
SALARY-COUNTY TREASURER	001-141-5100	\$68,150
SALARY-ACCOUNTING SPECIALIST	001-141-5103	\$61,002
SALARY-DEPUTIES	001-141-5105	\$149,498
BOND-COUNTY TREASURER	001-141-5416	\$100
DUES	001-141-5433	\$300
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-141-5536	\$2,000
MAINTENANCE-SOFTWARE, FINANCIAL	001-141-5567	\$22,076
OFFICE SUPPLIES	001-141-5650	\$2,000
CONFERENCE	001-141-5710	\$1,000
MILEAGE-TREASURER	001-141-5735	\$1,000
SALARY-STATE STIPEND-TREASURER	010-141-5135	\$6,500
ADMINISTRATION FEES	801-141-5713	\$500
BOND PAYMENTS-PRINCIPAL	801-141-5890	\$591,625
BOND PAYMENTS-INTEREST	801-141-5891	\$26,625
BOND PAYMENTS-PRINCIPAL	802-141-5890	\$1,392,193
BOND PAYMENTS-INTEREST	802-141-5891	\$521,965
<b>County Collector</b>		
SALARY-EXTRA HELP	001-151-5110	\$1,500
SALARY-OVERTIME	001-151-5150	\$500
BOND-COUNTY COLLECTOR	001-151-5416	\$1,800
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-151-5536	\$1,800
POSTAGE	001-151-5549	\$19,000
PRINTING & PUBLISHING	001-151-5563	\$10,000
OFFICE SUPPLIES	001-151-5650	\$2,000
ALL EXPENSES	151-151-5713	\$10,000
TAX SALE-IN-ERROR EXPENSES	952-151-5990	\$10,000
<b>Board of Review</b>		
SALARY-BOARD OF REVIEW	001-171-5100	\$22,510
OFFICE SUPPLIES	001-171-5650	\$200
MILEAGE-BOARD OF REVIEW	001-171-5735	\$200
MILEAGE-VIEWING PROPERTY	001-171-5737	\$125

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
TRAINING	001-171-5775	\$200
<b>Bicentennial Commission</b>		
All Expenses	001-181-5713	\$25,000
<b>Coroner</b>		
SALARY-CORONER	001-201-5100	\$62,830
SALARY-DEPUTY	001-201-5105	\$5,000
SALARY-PART-TIME DEPUTIES	001-201-5110	\$83,200
MAINTENANCE-AUTOMOBILE	001-201-5516	\$5,000
MAINTENANCE-OFFICE EQUIPMENT	001-201-5519	\$2,000
POSTMORTEMS & CLINICAL EXAMS	001-201-5543	\$115,000
POSTAGE	001-201-5549	\$300
OFFICE SUPPLIES	001-201-5650	\$2,000
MORGUE SUPPLIES	001-201-5653	\$12,000
Abandoned Remains	001-201-5705	\$4,000
TRAINING	001-201-5775	\$2,000
SALARY-STATE STIPEND-CORONER	010-201-5135	\$6,500
ALL EXPENSES	201-201-5713	\$10,000
ALL EXPENSES	202-201-5713	\$6,000
<b>Emergency Management Agency</b>		
SALARY-EMA COORDINATOR	001-211-5100	\$69,450
SALARY-ASSISTANT EMA COORDINATOR	001-211-5105	\$30,997
GENERATOR FUEL	001-211-5453	\$1,500
MAINTENANCE-EQUIPMENT	001-211-5509	\$11,000
PERSONAL VEHICLE REIMBURSEMENT	001-211-5553	\$3,300
UTILITIES-TELEPHONE & PAGERS	001-211-5579	\$10,000
OPERATING SUPPLIES	001-211-5645	\$5,000
OFFICE SUPPLIES	001-211-5650	\$1,500
EMERGENCY RESPONSE	001-211-5713	\$500
OTHER EXPENSES-EMA COORDINATOR	001-211-5727	\$300
OTHER EXPENSES-AUXILIARY POLICE	001-211-5733	\$500
TRAVEL & MILEAGE	001-211-5735	\$2,000
TRAINING & EXERCISES	001-211-5775	\$3,000
IEMA GRANT EXPENSES	211-211-5713	\$100,000
<b>911</b>		
SALARY-911 SUPERVISORS & IT	001-221-5205	\$53,303
SALARY-DISPATCHERS	001-221-5210	\$298,031
SALARY-OVERTIME & BUY OUT	001-221-5250	\$35,000
INSURANCE-MEDICAL	001-221-5315	\$65,000
INSURANCE-LIFE	001-221-5320	\$600
IAM PENSION	001-221-5325	\$2,200
MAINTENANCE-EQUIPMENT, RMS	001-221-5509	\$2,800
UNIFORMS	001-221-5660	\$800
<b>County Sheriff-Law Enforcement</b>		
SALARY-COUNTY SHERIFF	001-231-5100	\$173,641

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
SALARY-CHIEF DEPUTIES	001-231-5103	\$103,740
SALARY-CLERICAL STAFF	001-231-5105	\$145,000
SALARY-SERGEANTS	001-231-5107	\$443,100
SALARY-LAW ENFORCEMENT	001-231-5110	\$1,671,120
SALARY-TASK FORCE STAFF	001-231-5117	\$9,000
SALARY-PHYSICAL & ADMIN DIRECTOR	001-231-5120	\$79,498
SALARY-SAFETY SUPERVISOR STIPEND	001-231-5125	\$4,000
SALARY-OVERTIME, DEPUTIES	001-231-5150	\$50,000
SALARY-HOLIDAY PAY	001-231-5155	\$20,000
MAINTENANCE-AUTOMOBILE	001-231-5516	\$55,000
UTILITIES-CELL PHONES	001-231-5579	\$37,500
AMMUNITION	001-231-5603	\$15,000
OFFICE SUPPLIES	001-231-5650	\$25,000
UNIFORMS	001-231-5660	\$65,000
VEHICLE FUEL	001-231-5665	\$150,000
SWAP EXPENSES	001-231-5720	\$2,500
TRAINING	001-231-5775	\$45,000
LAW ENFORCEMENT GRANT EXPENSES	001-231-5785	\$100
CAPITAL EXPENSES	001-231-5875	\$425,000
SALARY-STATE STIPEND-SHERIFF	010-231-5135	\$6,500
STEP GRANT EXPENSES	231-231-5713	\$100
K-9 GRANT EXPENSES	231-231-5715	\$100
SEX OFFENDER MANAGEMENT	232-231-5713	\$2,000
STATE AGENCY DISTRIBUTIONS	232-231-5990	\$1,000
ALL EXPENSES	233-231-5713	\$500
ALL EXPENSES	234-231-5713	\$1,000
ALL EXPENSES	235-231-5713	\$1,000
<b>County Sheriff-Courts &amp; Legal</b>		
SALARY-SECURITY OFFICERS	001-241-5110	\$635,250
SALARY-OVERTIME & WARRANTS	001-241-5150	\$5,000
<b>County Sheriff-Merit Commission</b>		
SALARY-MERIT COMMISSIONERS	001-251-5105	\$10,000
TESTING	001-251-5443	\$2,000
<b>County Sheriff-SAFE Program</b>		
SALARY-SAFE DEPUTY	001-261-5120	\$285,000
SAFE EXPENSES	001-261-5713	\$22,500
<b>County Sheriff-Rabies &amp; Animal Control</b>		
SALARY-ANIMAL WARDEN	001-271-5100	\$49,105
SALARY-RABIES ADMINISTRATOR	001-271-5105	\$2,000
ANIMAL HOUSING	001-271-5539	\$5,000
OTHER EXPENSES	001-271-5713	\$5,000
ALL EXPENSES	271-271-5713	\$26,000
<b>County Sheriff-Jail</b>		
SALARY-CHIEF JAILER	001-301-5105	\$148,512

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

Description	Account ID	Amounts
SALARY-CORRECTIONS SERGEANTS	001-301-5107	\$277,465
SALARY-CORRECTIONS OFFICERS	001-301-5110	\$2,228,160
SALARY-INMATE TRANSPORT	001-301-5115	\$20,000
SALARY-CONTROL ROOM OPERATOR	001-301-5120	\$154,500
SALARY-SUPPORT STAFF	001-301-5125	\$42,951
SALARY-OVERTIME & WARRANTS	001-301-5150	\$125,000
SALARY-HOLIDAY PAY	001-301-5155	\$30,000
MAINT-SOFTWARE, COMPUTER EQUIP CONTRACT	001-301-5523	\$113,389
MEDICAL-INMATE CARE	001-301-5529	\$688,285
ELECTRONIC HOME DETENTION (EHD)	001-301-5533	\$49,150
AMMUNITION	001-301-5603	\$15,000
INMATE FOOD & SUPPLIES	001-301-5630	\$450,000
JAIL OPERATING SUPPLIES	001-301-5637	\$45,000
UNIFORMS	001-301-5660	\$20,000
TRAINING & SCHOOLS	001-301-5775	\$49,040
INMATE TRANSPORT	001-301-5783	\$5,000
<b>Ammunition</b>	<b>001-301-xxx</b>	<b>\$15,000</b>
MEDICAL-INMATE CARE	301-301-5529	\$5,000
JAIL COMMISSARY EXPENSES	963-301-5713	\$100,000
<b>Jail-Leased Space Prepaid Maintenance</b>		
UTILITIES-ELECTRICITY	001-302-5436	\$100
UTILITIES-NATURAL GAS	001-302-5453	\$100
MAINTENANCE-LEASED SPACE	001-302-5506	\$100
LEASE SPACE MAINTENANCE COST-TRANSFER TO COUNTY GENERAL	302-302-5713	\$100
<b>Probation Dept</b>		
SALARY-DIRECTOR, COURT SERVICES	001-311-5100	\$91,936
SALARY-CHIEF PROBATION OFFICER	001-311-5105	\$85,684
SALARY-PROBATION OFFICERS	001-311-5110	\$913,377
SALARY-PROBATION ASSISTANT	001-311-5112	\$16,500
SALARY-SECRETARIES	001-311-5115	\$128,752
<b>Operational Expenses</b>	<b>001-311-5645</b>	<b>\$100</b>
OPERATIONAL EXPENSES	001-311-5650	\$19,000
CLIENT SERVICES	311-311-5423	\$112,000
OPERATIONAL EXPENSES	311-311-5650	\$7,000
OTHER EXPENSES	311-311-5713	\$100
SPECIALTY COURT PROGRAM EXPENSES	311-311-5720	\$3,000
TRAINING	311-311-5775	\$30,000
TRANSFER TO COUNTY GENERAL	311-311-5995	\$100
SALARY-PROBATION OFFICERS	312-311-5110	\$73,500
ARI-PUBLIC DEFENDER	312-311-5112	\$35,000
ARI- ASSISTANT STATES ATTORNEY	312-311-5117	\$35,000
FRINGE BENEFITS	312-311-5340	\$51,000
SUPPLIES	312-311-5650	\$48,500
TRAVEL	312-311-5710	\$6,500

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
CONTRACTUAL SERVICES	312-311-5720	\$234,000
EQUIPMENT	312-311-5860	\$30,000
<b>Juvenile Detention Center</b>		
SALARY-SUPERINTENDENT, JDC	001-321-5100	\$81,987
SALARY-DETENTION OFFICERS	001-321-5105	\$1,549,190
SALARY-FULL-TIME STAFF	001-321-5110	\$145,870
SALARY-PART-TIME STAFF	001-321-5115	\$75,564
SALARY-OVERTIME	001-321-5150	\$50,000
UTILITIES-JDC-ELECTRICITY	001-321-5436	\$50,000
UTILITIES-JDC-NATURAL GAS	001-321-5453	\$20,000
MAINTENANCE-JDC EQUIPMENT	001-321-5503	\$1,000
MAINTENANCE-JDC BUILDING	001-321-5506	\$85,000
MEDICAL EXPENSE-JDC	001-321-5529	\$50,000
EQUIPMENT-JDC OFFICE EQUIPMENT LEASE	001-321-5536	\$7,000
PEST CONTROL	001-321-5539	\$1,500
TRASH REMOVAL	001-321-5583	\$3,500
UTILITIES-WATER	001-321-5589	\$23,000
CLOTHING	001-321-5610	\$4,000
FOOD-JDC	001-321-5630	\$65,000
HOUSEHOLD OPERATING SUPPLIES	001-321-5633	\$11,500
BUILDING OPERATING SUPPLIES-JDC	001-321-5645	\$1,000
OFFICE SUPPLIES-JDC	001-321-5650	\$2,000
VEHICLE EXPENSES-JDC	001-321-5665	\$35,000
OTHER EXPENSES-JDC	001-321-5727	\$500
MILEAGE-JDC	001-321-5735	\$200
TRAINING-JDC	001-321-5775	\$5,000
<b>States Attorney</b>		
SALARY-STATES ATTORNEY	001-401-5100	\$219,326
SALARY-LEGAL STAFF	001-401-5105	\$737,730
SALARY-VICTIM WITNESS COORDINATOR	001-401-5110	\$65,100
SALARY-OFFICE STAFF	001-401-5115	\$405,979
SALARY-OVERTIME	001-401-5150	\$2,000
APPELLATE ASSISTANCE SERVICE	001-401-5409	\$31,000
EXPERT TESTIMONY	001-401-5439	\$5,000
FOREIGN SERVICE	001-401-5446	\$3,000
MAINTENANCE-SOFTWARE	001-401-5523	\$16,000
EQUIPMENT-OFFICE EQUIPMENT LEASE	001-401-5536	\$5,000
POSTAGE	001-401-5549	\$3,000
Library Books / Research	001-401-5605	\$23,210
OFFICE SUPPLIES	001-401-5650	\$20,000
TRAVEL & SEMINARS	001-401-5710	\$5,000
SPECIAL PROJECT GRANT EXPENSES	001-401-5713	\$100
GRAND JURY TRANSCRIPTS	001-401-5717	\$24,500
ALL EXPENSES	401-401-5713	\$3,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
ALL EXPENSES	402-401-5713	\$5,000
OPIOID SETTLEMENT EXPENSES	404-401-5713	\$100,000
<b>Public Defender</b>		
SALARY-PUBLIC DEFENDER	001-411-5100	\$197,393
SALARY-ASSISTANT DEFENDERS	001-411-5105	\$591,500
SALARY-OFFICE STAFF	001-411-5110	\$97,760
EXPERT TESTIMONY	001-411-5439	\$100
FOREIGN SERVICE	001-411-5446	\$100
FOREIGN WITNESS FEES	001-411-5449	\$100
MAINTENANCE-EQUIPMENT	001-411-5509	\$5,000
POSTAGE	001-411-5549	\$500
BOOKS & PUBLICATIONS	001-411-5605	\$7,000
OFFICE SUPPLIES	001-411-5650	\$4,500
TRAVEL & SEMINARS	001-411-5710	\$3,000
COURT IMPROVEMENT GRANT EXPENSES	001-411-5720	\$100
CASE INVESTIGATIONS	001-411-5723	\$100
OTHER EXPENSES	001-411-5727	\$3,000
MILEAGE-PUBLIC DEFENDER	001-411-5735	\$1,500
TRANSCRIPTS	001-411-5747	\$100
TRAINING	001-411-5775	\$2,000
ALL EXPENSES	411-411-5713	\$4,000
ALL EXPENSES	412-411-5713	\$150,000
<b>Circuit Clerk</b>		
SALARY-CIRCUIT CLERK	001-421-5100	\$77,785
SALARY-OFFICE MANAGER	001-421-5103	\$57,304
SALARY-OFFICE STAFF	001-421-5105	\$585,629
SALARY-OVERTIME	001-421-5150	\$1,000
POSTAGE	001-421-5549	\$25,000
PRINTING & SUPPLIES	001-421-5653	\$30,000
COMPENSATION-GRAND JURORS	001-421-5737	\$9,000
TRANSFER TO COUNTY GENERAL FOR SALARIES	421-421-5195	\$10,500
AUDIT-CIRCUIT CLERK	421-421-5413	\$8,500
OTHER EXPENSES	421-421-5713	\$8,000
TRAVEL	421-421-5735	\$5,000
TRANSFER-TO COUNTY GENERAL FOR SALARIES	422-421-5195	\$75,000
STORAGE	422-421-5860	\$12,000
TRANSFER TO COUNTY GENERAL	423-421-5995	\$10,000
ALL EXPENSES	424-421-5713	\$80,000
TRANSFER-TO COUNTY GENERAL FOR SALARIES	425-421-5195	\$5,000
MAINTENANCE-EQUIPMENT CONTRACT	426-421-5519	\$30,000
EQUIPMENT-OFFICE EQUIPMENT LEASE	426-421-5536	\$3,000
OFFICE SUPPLIES	426-421-5650	\$6,000
OTHER EXPENSES	426-421-5713	\$1,000
EQUIPMENT-IMAGING EQUIPMENT	426-421-5825	\$1,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
COMPUTER SYSTEM	426-421-5827	\$15,000
TRANSFER TO COUNTY GENERAL	426-421-5995	\$65,000
<b>Chief Judge</b>		
EQUIPMENT-OFFICE EQUIPMENT	001-431-5860	\$1,400
OFFICE SUPPLIES & EQUIPMENT	431-431-5650	\$1,000
S. R. L. GRANT EXPENSES	431-431-5713	\$4,200
TRANSFER TO COUNTY GENERAL	431-431-5995	\$100
8TH JUDICIAL CIRCUIT EXPENSES	431-431-5670	\$16,000
SALARY-SUMMER LAW CLERKS	432-431-5105	\$8,000
INDIGENT DEFENDANT COUNSEL	432-431-5426	\$40,000
COURT ORDERED DIAGNOSTIC TESTS	432-431-5429	\$15,000
JUDGES BOOKS	432-431-5605	\$15,000
OTHER EXPENSES	432-431-5713	\$3,000
IL TMF GRANT EXPENSES	432-431-5720	\$100
COMPENSATION-PETIT JURORS	432-431-5737	\$25,000
TRANSFER TO COUNTY GENERAL	432-431-5995	\$100
<b>Circuit Judges</b>		
SALARY-CIRCUIT JUDGES	001-441-5200	\$2,800
SEXUALLY VIOLENT EVALUATIONS	001-441-5429	\$1,000
MAINTENANCE-EQUIPMENT	001-441-5509	\$1,500
POSTAGE	001-441-5549	\$700
OFFICE SUPPLIES	001-441-5650	\$5,000
TRAVEL & SEMINARS	001-441-5735	\$1,000
EXPENSES-TECHNOLOGY MODERNIZATION GRANT	433-441-5713	\$100
<b>Associate Judges</b>		
SALARY-SECRETARY	001-451-5105	\$25,000
SALARY-ASSOCIATE JUDGES	001-451-5200	\$1,200
MAINTENANCE-EQUIPMENT	001-451-5509	\$100
POSTAGE	001-451-5549	\$100
OFFICE SUPPLIES	001-451-5650	\$100
COURT ORDERED TRANSCRIPTS	001-451-5717	\$10,000
<b>Jury Commission</b>		
SALARY-JURY COMMISSIONERS	001-471-5100	\$7,140
SALARY-CLERK	001-471-5105	\$61,320
MAINTENANCE-EQUIPMENT	001-471-5509	\$500
POSTAGE	001-471-5549	\$6,000
JUROR FOOD	001-471-5630	\$2,500
OFFICE SUPPLIES	001-471-5650	\$1,000
OTHER EXPENSES	001-471-5727	\$1,500
COMPENSATION-PETIT JURORS	001-471-5737	\$100
<b>Regional Office of Education</b>		
ROE OPERATING BUDGET CONTRIBUTION	001-701-5713	\$141,439
<b>Social Security &amp; IMRF</b>		
SOCIAL SECURITY PAYMENTS	011-101-5350	\$1,500,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
ILLINOIS MUNICIPAL RETIREMENT	012-101-5355	\$1,200,000
<b>Insurance</b>		
INSURANCE-UNEMPLOYMENT	021-102-5360	\$30,000
INSURANCE-WORKMANS COMPENSATION	021-102-5370	\$450,000
ADMINISTRATION FEES	021-102-5463	\$2,000
INSURANCE-LIABILITY	021-102-5473	\$400,000
INSURANCE-LIABILITY, CYBER	021-102-5476	\$16,000
ADMINISTRATION FEES	022-102-5463	\$180,000
INSURANCE-MEDICAL, RE-INSURANCE	022-102-5466	\$200
CLAIMS-EMPLOYEES & FAMILY	022-102-5473	\$2,600,000
CLAIMS-FORMER EMPLOYEES	022-102-5476	\$100,000
CLAIMS-PRESCRIPTIONS	022-102-5493	\$650,000
EMPLOYEE FITNESS CENTER REIMBURSEMENT	022-102-5529	\$10,000
CLAIMS-UNEXPECTED & OTHER EXPENSES	022-102-5713	\$5,000
<b>ROE-Information Technology</b>		
SALARY-IT DIRECTOR STIPEND	104-105-5100	\$5,000
VEHICLE FUEL & OIL	104-105-5665	\$5,000
EQUIPMENT	104-105-5825	\$35,000
<b>County Highway Department</b>		
SALARY-COUNTY ENGINEER	501-501-5100	\$154,000
SALARY-ENGINEERING STAFF	501-501-5105	\$130,000
SALARY-MAINTENANCE STAFF	501-501-5110	\$250,000
SALARY-OFFICE STAFF	501-501-5115	\$60,000
SALARY-OVERTIME	501-501-5150	\$5,000
INSURANCE-MEDICAL	501-501-5305	\$225,000
INSURANCE-LIFE	501-501-5320	\$1,000
UTILITIES	501-501-5436	\$50,000
MAINTENANCE-EQUIPMENT	501-501-5503	\$155,000
MAINTENANCE-BUILDING & GROUNDS	501-501-5506	\$100,000
OFFICE SUPPLIES	501-501-5650	\$2,000
VEHICLE FUEL & OIL	501-501-5665	\$375,000
PAYMENTS TO ROAD DISTRICTS	501-501-5765	\$30,000
ROAD & BRIDGE CONSTRUCTION	501-501-5767	\$5,000
ROAD & BRIDGE MAINTENANCE	501-501-5770	\$140,000
SOUTH QUINCY RAIL SPUR	501-501-5820	\$10,000
OTHER MACHINERY	501-501-5850	\$390,000
PAYROLL CONTINGENCY	501-501-5999	\$100
COUNTY PROJECTS	502-501-5703	\$450,000
COUNTY SHARE WITH ROAD DISTRICTS	502-501-5757	\$175,000
COUNTY LINE BRIDGES	502-501-5767	\$100
County Share With Federal & State	502-501-5770	\$100
SALARY-ENGINEERING STAFF	503-501-5105	\$75,000
SALARY-OVERTIME	503-501-5150	\$8,000
ENGINEERING & ARCHITECT SERVICES	503-501-5403	\$250,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
UTILITY RELOCATION	503-501-5760	\$5,000
LEGAL (RIGHT-OF-WAY)	503-501-5763	\$4,000
CONSTRUCTION	503-501-5767	\$500,000
MAINTENANCE	503-501-5770	\$100,000
ALL EXPENSES	504-501-5713	\$65,000
SALARY	505-501-5105	\$135,000
SALARY-OVERTIME	505-501-5150	\$1,000
MAINTENANCE-GIS SOFTWARE & HARDWARE	505-501-5509	\$15,000
WEB PAGE	505-501-5519	\$10,000
CONSULTING	505-501-5523	\$3,000
SOFTWARE	505-501-5566	\$60,000
GIS SUPPLIES	505-501-5613	\$1,000
IMAGES	505-501-5647	\$100,000
SALARY-ENGINEERING STAFF	511-501-5105	\$100,000
SALARY-MAINTENANCE STAFF	511-501-5110	\$550,000
SALARY-OFFICE STAFF	511-501-5115	\$15,000
SALARY-OVERTIME	511-501-5150	\$100,000
TRANSFER-TO CO HIGHWAY, CO ENGINEER SALARY	511-501-5195	\$78,000
ROAD & BRIDGE CONSTRUCTION	511-501-5767	\$1,350,000
ROAD & BRIDGE MAINTENANCE	511-501-5770	\$1,250,000
DISTRIBUTIONS-MOTOR FUEL TAX	521-501-5713	\$3,000,000
SALARY-ENGINEERING STAFF	522-501-5105	\$140,000
SALARY-OVERTIME	522-501-5150	\$15,000
ENGINEERING SERVICES	522-501-5403	\$10,000
ENGINEERING SUPPLIES	522-501-5623	\$15,000
ENGINEERING EQUIPMENT PURCHASE	522-501-5830	\$75,000
ENGINEERING	523-501-5403	\$150,000
BRIDGE CONSTRUCTION	523-501-5703	\$600,000
<b>County Health Department</b>		
SALARY-ADMINISTRATOR, COUNTY HEALTH	601-601-5100	\$130,151
SALARY-ADMINISTRATION	601-601-5105	\$458,748
SALARY - PUBLIC HEATH	601-601-5115	\$829,528
SALARY - CLINICAL NURSING	601-601-5120	\$1,200,287
SALARY-RETENTION & SEVERANCE	601-601-5160	\$40,000
INSURANCE-MEDICAL	601-601-5305	\$400,000
INSURANCE-LIFE	601-601-5320	\$1,500
DUES	601-601-5433	\$4,500
UTILITIES-ELECTRICITY	601-601-5436	\$38,000
DEATH CERTIFICATE FEES	601-601-5443	\$20,000
UTILITIES-NATURAL GAS	601-601-5453	\$11,000
MAINTENANCE-BUILDING	601-601-5506	\$50,000
MAINTENANCE-EQUIPMENT	601-601-5509	\$25,000
POSTAGE	601-601-5546	\$10,000
PRINTING	601-601-5563	\$20,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
UTILITIES-TELEPHONE & INTERNET	601-601-5576	\$21,000
UTILITIES-WATER	601-601-5589	\$12,000
LAB EXPENSES	601-601-5610	\$8,000
PATHWAY CLINIC EXPENSES	601-601-5620	\$200,000
REGIONAL PUBLIC HEALTH EXPENSES	601-601-5625	\$250,000
PUBLIC HEALTH EXPENSES	601-601-5635	\$200,000
NURSING EXPENSES	601-601-5640	\$500,000
MATERNAL CHILD EXPENSES	601-601-5645	\$20,000
STATIONARY & SUPPLIES	601-601-5657	\$10,000
OTHER EXPENSES	601-601-5713	\$1,000
SAFE KIDS OF ADAMS CO GRANT EXPENSES	601-601-5720	\$1,000
TRAVEL-PUBLIC HEALTH	601-601-5730	\$9,000
TRAVEL-ADMINISTRATIVE & SUPPORT SERVICES	601-601-5735	\$8,000
TRAVEL-CLINICAL SERVICES	601-601-5736	\$8,000
EQUIPMENT & FURNITURE	601-601-5835	\$10,000
CAPITAL EXPENSES	601-601-5875	\$50,000
TRANSFER TO COUNTY GENERAL	601-601-5995	\$600,000
<b>Tuberculosis Treatment Board</b>		
SALARY-MEDICAL DIRECTOR	611-611-5110	\$23,031
SALARY-PART TIME NURSE	611-611-5115	\$36,689
SALARY-SECRETARY	611-611-5120	\$22,238
INSURANCE-MEDICAL & LIFE	611-611-5305	\$9,500
MEDICAL-HOSPITAL CARE	611-611-5456	\$500
CHEST X-RAYS	611-611-5493	\$500
DRUGS & MEDICAL SUPPLIES	611-611-5615	\$7,867
MILEAGE	611-611-5735	\$100
<b>Veteran's Assistance Commission</b>		
SALARY-SUPERINTENDENT, VAC	631-631-5100	\$73,850
Salary VSO 1 - VAC	631-631-5105	\$54,600
SALARY-VETERANS BENEFITS SUPERVISOR, VAC	631-631-5110	\$55,650
SALARY-OFFICE STAFF	631-631-5115	\$45,675
DATA PROCESSING SERVICES	631-631-5405	\$750
ASSOCIATION DUES	631-631-5433	\$1,200
UTILITIES	631-631-5436	\$500
PROFESSIONAL SERVICES	631-631-5439	\$500
POSTAGE	631-631-5549	\$200
PRINTING & PUBLISHING	631-631-5563	\$750
RENT/LEASE	631-631-5570	\$19,500
UTILITIES-TELEPHONE	631-631-5576	\$3,000
UTILITIES-INTERNET	631-631-5579	\$100
BOOKS & PERIODICALS	631-631-5605	\$750
PUBLIC RELATIONS & EDUCATION	631-631-5620	\$2,000
OFFICE SUPPLIES	631-631-5650	\$4,500
EXPENSES-VAC GRANT	631-631-5715	\$100

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**EXPENSE**

**FY26 EXPENSE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
CONTRACTUAL SERVICES	631-631-5720	\$500
TRAVEL & MILEAGE	631-631-5735	\$4,500
TRAINING	631-631-5775	\$2,500
EQUIPMENT-OFFICE	631-631-5860	\$1,500
VAC PROGRAMMING	631-631-5975	\$125,000
<b>Court Appointed Special Advocate</b>		
DISTRIBUTIONS-HOTEL MOTEL OPERATORS TAX	711-999-5990	\$2,000
DISTRIBUTIONS-EMINENT DOMAIN	911-999-5990	\$100
DISTRIBUTIONS-UNCLAIMED MONEY	941-999-5990	\$5,000
DISTRIBUTIONS-CHILD ADVOCACY CENTER	945-999-5915	\$15,000
DISTRIBUTIONS-CASA	948-999-5915	\$25,000
<b>HVAC BOND REPAYMENT</b>		
ADMINISTRATION FEES	803-141-5713	\$10,000
PROJECT DESIGN	803-141-5815	\$15,000
PROJECT EXPENSES	803-141-5875	\$7,500,000
HVAC BOND PAYMENTS-PRINCIPAL	803-141-5890	\$100
HVAC BOND PAYMENTS-INTEREST	803-141-5891	\$100
TRANSFER TO COUNTY GENERAL	803-141-5995	\$100
<b>EXPENSE TOTAL 2026 FY AS AMENDED</b>		<b>\$75,391,963</b>
<i>EXPENSE TOTAL 2026 FY AS PASSED</i>		<i>\$67,362,462</i>

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**REVENUES**

**FY26 REVENUE**

Description	Account ID	Amounts
<b>Ambulance Service</b>		
REVENUE MEDICAL SUPPLIES	621-621-4123	\$3,000
REVENUE-SPECIAL EVENTS	621-621-4105	\$30,000
REVENUE-NON-MEDICAL TRANSPORT	621-621-4125	\$81,000
REVENUE-BAD DEBT RECOUPMENT	621-621-4130	\$100,000
REVENUE-AMBULANCE CALLS	621-621-4135	\$4,750,000
INTEREST EARNED	621-621-4155	\$100
REVENUE-TRAINING FEES	621-621-4260	\$33,000
GRANTS	621-621-4290	\$100
REVENUE-MISCELLANEOUS	621-621-4295	\$2,500
<b>County Administration</b>		
REVENUE-COMMERCIAL ENERGY FACILITIES PERMITTING	001-001-4118	\$50,000
REVENUE-TOWER LEASE	001-001-4120	\$87,625
LICENSES-LIQUOR LICENSES	001-001-4135	\$20,000
REVENUE-BUILDING LEASES	001-001-4145	\$6,000
TAX-REAL ESTATE TAX, COUNTY GENERAL	001-001-4170	\$5,000,000
TAX-COUNTY RETAILERS OCCUPATIONAL TAX	001-001-4175	\$1,700,000
TAX-STATE USE TAX	001-001-4177	\$500,000
TAX-CANNABIS USE TAX	001-001-4178	\$35,000
TAX-AVIATION FUEL SALES TAX	001-001-4179	\$100
TAX-COUNTY SALES TAX	001-001-4180	\$3,200,000
TAX-STATE INCOME TAX	001-001-4185	\$3,350,000
TAX-VIDEO GAMING TAX	001-001-4190	\$180,000
TAX-CANNABIS SALES TAX	001-001-4195	\$300,000
REVENUE-MISCELLANEOUS	001-001-4295	\$50,000
TAX ANTICIPATION LOAN PROCEEDS	001-001-4510	\$100
LATCF GRANT	001-001-4615	\$100
GRANTS-DCEO CAP IMPROVEMENTS	001-001-4620	\$100
TAX-PERSONAL PROPERTY REPLACEMENT	001-001-4670	\$2,000,000
Transfer From Working Cash Fund	001-001-4991	\$100
INTEREST EARNED	002-001-4155	\$50,000
TAX - PUBLIC SAFETY	002-001-4182	\$2,500,000
REIMBURSEMENTS	002-001-4230	\$100
Proceeds - Bonds	002-001-4510	\$100
GRANTS-ECONOMIC DEVELOPMENT	004-001-4620	\$100
INTEREST EARNED	005-001-4155	\$50,000
REVENUE-AMERICAN RESCUE PLAN	005-001-4627	\$100
TAX-REAL ESTATE TAX, SOCIAL SECURITY	011-001-4170	\$1,700,000
TAX-REAL ESTATE TAX, I.M.R.F.	012-001-4170	\$400,000
TAX-PERSONAL PROPERTY REPLACEMENT	012-001-4670	\$250,000
TAX-REAL ESTATE TAX, LIABILITY INSURANCE	021-001-4170	\$900,000
Transfer From County General	211-001-4991	\$100
TAX-REAL ESTATE TAX, COUNTY HIGHWAY	501-001-4170	\$1,300,000

**FY25-2026 BUDGET  
REVENUES**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**FY26 REVENUE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
TAX-REAL ESTATE TAX, COUNTY BRIDGE	502-001-4170	\$250,000
TAX-REAL ESTATE TAX, MATCHING	503-001-4170	\$700,000
TAX-REAL ESTATE TAX, COUNTY HEALTH	601-001-4170	\$700,000
TAX-PERSONAL PROPERTY REPLACEMENT	601-001-4670	\$50,000
TAX-REAL ESTATE TAX, TB TREATMENT BOARD	611-001-4170	\$72,800
TAX-REAL ESTATE TAX, AMBULANCE	621-001-4170	\$1,300,000
TAX-REAL ESTATE TAX, VETERANS ASSISTANCE COMMISSION	631-001-4170	\$350,000
TAX-REAL ESTATE TAX, COOPERATIVE EXTNSN	701-001-4170	\$135,000
TAX-REAL ESTATE TAX, DEVELOPMENTALLY DISABLED	702-001-4170	\$600,000
STRONG COMMUNITIES PROGRAM GRANT	723-001-4615	\$10,000
PLEDGED SALES TAX	801-001-4182	\$600,000
PLEDGED PUBLIC SAFETY TAX	802-001-4182	\$1,950,000
REV HVAC BOND REPAYMENT	803-001-4120	\$100
INTEREST EARNED	803-141-4155	\$100
<b>American Rescue Plan</b>		
TRANSFER FROM AMERICAN RESCUE PLAN	001-005-4992	\$100
<b>Information Technology</b>		
REIMBURSEMENT-COMPUTER & TECHNOLOGY	001-104-4650	\$70,000
FEES-911 IT SERVICES	104-104-4120	\$178,600
<b>County Clerk</b>		
EARNINGS-COUNTY CLERK	001-111-4105	\$130,000
TRANSFER FROM COUNTY CLERK EQUIPMENT	001-111-4991	\$100
TRANSFER FROM COUNTY CLERK AUTOMATION	001-111-4992	\$6,500
STATE STIPEND-COUNTY CLERK	010-111-4645	\$6,500
EARNINGS-COUNTY CLERK, CO CLERK AUTOMTN	111-111-4105	\$80,000
<b>County Clerk-Elections</b>		
REIMBURSEMENT-VOTER REGISTRATION	001-121-4640	\$75,000
REIMBURSEMENT-ELECTIONS	001-121-4650	\$45,000
Grants-Election Postage	122-121-4630	\$100
GRANT-POLLING PLACE ACCESSIBILITY	123-121-4615	\$100
<b>County Recorder</b>		\$872,000
EARNINGS-RECORDER	001-131-4105	\$350,000
TRANSFER FROM RECORDER EQUIPMENT FUND	001-131-4992	\$35,000
TRANSFER FROM RECORDER AUTOMATION	001-131-4993	\$3,500
TRANSFER FROM RECORDER GIS	001-132-4991	\$5,000
Transfer From Recorder Automation	001-133-4991	\$9,500
EARNINGS-RECORDER, RECORDER DOCUMENT STORAGE	131-131-4105	\$60,000
EARNINGS-RECORDER, LAREDO	131-131-4125	\$50,000
EARNINGS-RECORDER GIS	132-131-4105	\$7,500
EARNINGS-RECORDER AUTOMATION	133-131-4105	\$35,000
FEES-RECORDER, REVENUE STAMPS	133-131-4110	\$320,000
<b>County Treasurer</b>		
INTEREST EARNED	001-141-4155	\$200,000

**FY25-2026 BUDGET  
REVENUES**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**FY26 REVENUE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
STATE STIPEND-TREASURER	010-141-4645	\$6,500
INTEREST EARNED	723-141-4155	\$100
INTEREST EARNED	801-141-4155	\$20,000
INTEREST EARNED	802-141-4155	\$40,000
<b>County Collector</b>		
FEES-MISCELLANEOUS TAX FEES	001-151-4110	\$187,200
INTEREST EARNED ON REAL ESTATE TAX	001-151-4165	\$10,000
INTEREST EARNED ON REAL ESTATE TAX	011-151-4165	\$5,000
INTEREST EARNED ON REAL ESTATE TAX	012-151-4165	\$5,000
INTEREST EARNED ON REAL ESTATE TAX	021-151-4165	\$2,000
FEES-TAX SALE FEES	151-151-4110	\$7,000
FEES-MISCELLANEOUS TAX FEES	151-151-4115	\$5,000
INTEREST EARNED ON REAL ESTATE TAX	501-151-4165	\$5,000
INTEREST EARNED ON REAL ESTATE TAX	502-151-4165	\$3,000
INTEREST EARNED ON REAL ESTATE TAX	503-151-4165	\$2,000
INTEREST EARNED ON REAL ESTATE TAX	601-151-4165	\$100
INTEREST EARNED ON REAL ESTATE TAX	611-151-4165	\$100
INTEREST EARNED ON REAL ESTATE TAX	621-151-4165	\$3,000
INTEREST EARNED ON REAL ESTATE TAX	631-151-4165	\$1,000
INTEREST EARNED ON REAL ESTATE TAX	701-151-4165	\$500
INTEREST EARNED ON REAL ESTATE TAX	702-151-4165	\$1,000
FEES-TAX SALE FEES	952-151-4110	\$10,000
INTEREST EARNED	952-151-4155	\$1,500
<b>Supervisor of Assessments</b>		
REIMBURSEMENT-SALARY-ASSESSMENTS SUPERVISOR	001-161-4650	\$49,470
<b>Bicentennial Commission</b>		
Revenue	001-181-4295	\$100
<b>Emergency Management Agency</b>		
REIMBURSEMENT-EMA	001-211-4640	\$26,500
GRANTS-IEMA	211-211-4616	\$100
REVENUE-AMERICAN RESCUE PLAN	213-211-4627	\$100
County Sheriff-Law Enforcement		
EARNINGS-SHERIFF	001-231-4105	\$50,000
FEES-SHERIFF INTERSTATE TRANSPORT	001-231-4115	\$100
FEES-VEHICLE EQUIPMENT, LAW ENFORCEMENT	001-231-4118	\$100
FEES-SHERIFF ELECTRONIC CITATION	001-231-4120	\$1,500
REVENUE-VILLAGES PAYMENT, LAW ENFORCEMENT	001-231-4125	\$6,500
REVENUE-JUDICIAL SALES	001-231-4130	\$12,000
REVENUE-MISCELLANEOUS, SHERIFF	001-231-4295	\$100
GRANTS-LAW ENFORCEMENT	001-231-4620	\$100
REIMBURSEMENT-LAW ENFORCEMENT TRAINING	001-231-4630	\$10,000
REIMBURSEMENT-INMATE TRANSPORTATION, LAW ENFORCEMENT	001-231-4635	\$8,000
REIMBURSEMENT-SALARY-DRUG TASK FORCE	001-231-4650	\$26,000

**FY25-2026 BUDGET  
REVENUES**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**FY26 REVENUE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
REIMBURSEMENT-SALARY-SHERIFF	001-231-4651	\$109,146
STATE STIPEND-SHERIFF	010-231-4645	\$6,500
GRANTS-STEP	231-231-4620	\$100
FEES-REGISTRATION, SEX OFFENDERS	232-231-4120	\$3,000
FINES-DRUG	233-231-4110	\$100
FORFEITED PROPERTY PROCEEDS	233-231-4118	\$100
INTEREST EARNED	233-231-4155	\$100
EARNINGS-CIRCUIT CLERK, DUI EQUIPMENT	234-231-4105	\$10,000
EARNINGS-SHERIFF, SHERIFF VEHICLE	235-231-4105	\$1,000
<b>County Sheriff-SAFE Program</b>		
REIMBURSEMENT-SHERIFF SAFE PROGRAM, ROE	001-261-4240	\$50,000
County Sheriff-Rabies & Animal Control		\$97,000
EARNINGS-ANIMAL WARDEN	001-271-4110	\$1,000
LICENSES-DOG	001-271-4140	\$45,000
TRANSFER FROM ANIMAL CONTROL FUND	001-271-4991	\$25,000
LICENSES-DOG	271-271-4140	\$26,000
<b>County Sheriff-Jail</b>		
REVENUE-ELECTRONIC HOME DETENTION (EHD)	001-301-4125	\$35,000
REIMBURSEMENT-INMATE MEDICAL EXPENSE	001-301-4220	\$1,000
REVENUE-MISCELLANEOUS, JAIL	001-301-4295	\$2,000
EARNINGS-CIRCUIT CLERK, ARRESTEES MEDICAL COST	301-301-4105	\$10,000
REVENUE-JAIL COMMISSARY INCOME	963-301-4120	\$100,000
INTEREST EARNED	963-301-4155	\$3,000
<b>Jail-Leased Space Prepaid Maintenance</b>		
REIMBURSEMENT-UTILITIES-LEASED SPACE	001-302-4650	\$25,000
TRANSFER FROM JAIL PREPAID MAINTENANCE	001-302-4991	\$100
CONTRIBUTIONS-CITY OF QUINCY	302-302-4290	\$100
<b>Jail-Federal Inmate Housing</b>		
REVENUE-FEDERAL INMATE HOUSING	001-303-4220	\$420,000
<b>Probation Dept</b>		
ARI GRANT-INDIRECT COSTS	001-311-4610	\$31,500
REIMBURSEMENT-SALARY, PROBATION OFFICERS	001-311-4650	\$751,360
TRANSFER FROM PROBATION SERVICES FUND	001-311-4991	\$100
EARNINGS-CIRCUIT CLERK, PROBATION SERVS	311-311-4105	\$200,000
EARNINGS-CIRCUIT CLERK, COURT SERVICES	311-311-4110	\$8,000
EARNINGS-CIR CLK, DOMESTIC VIOLENCE SURVEILLANCE PROG	311-311-4113	\$2,000
EARNINGS-CIRCUIT CLERK, SPECIALTY COURT	311-311-4115	\$3,500
REIMBURSEMENTS & DONATIONS	311-311-4240	\$100
ARI GRANT	312-311-4620	\$483,500
<b>Juvenile Detention Center</b>		
REIMBURSEMENT-NUTRITION, JDC	001-321-4210	\$40,000
REIMBURSEMENT-HOUSING, JDC	001-321-4220	\$400,000
REVENUE-MISCELLANEOUS, JDC	001-321-4295	\$100

**FY25-2026 BUDGET  
REVENUES**

**FY26 REVENUE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
REIMBURSEMENT-JDC RESIDENT TRANSPORTATION	001-321-4635	\$500
REIMBURSEMENT-SALARY-JDC STAFF	001-321-4650	\$1,563,826
FACT GRANT-JDC	001-321-4750	\$100
<b>States Attorney</b>		
FINES-STATES ATTORNEY	001-401-4110	\$120,000
FEES-STATES ATTY BAD CHECK DIVERSN PROG	001-401-4130	\$100
A.R.I. GRANT-SALARY REIMB-ASST STATES ATTORNEY	001-401-4610	\$35,000
GRANTS-STATES ATTY SPECIAL PROJECT	001-401-4615	\$100
REIMBURSEMENT-SALARY-VICTIM/WITNESS ST ATTY	001-401-4640	\$60,000
REIMBURSEMENT-SALARY-STATES ATTORNEY	001-401-4650	\$186,044
TRANSFER FROM STATES ATTY AUTOMATION FUND	001-401-4991	\$100
Transfer From States Atty Drug Enforcmt Fund	001-401-4992	\$100
EARNINGS-CIRCUIT CLERK, ST ATTY AUTOMATION	401-401-4105	\$5,000
FORFEITED PROPERTY PROCEEDS	402-401-4115	\$5,000
INTEREST EARNED	404-401-4155	\$10,000
GRANT-OPIOID SETTLEMENT	404-401-4785	\$150,000
<b>Public Defender</b>		
A.R.I. GRANT-SALARY REIMB-ASST PUBLIC DEFENDER	001-411-4610	\$35,000
COURT IMPROVEMENT PROGRAM GRANT	001-411-4615	\$100
REIMBURSEMENT-SALARY-PUBLIC DEFENDER	001-411-4650	\$124,017
EARNINGS-CIRCUIT CLERK, PUB DEF AUTOMATION	411-411-4105	\$4,000
<b>Circuit Clerk</b>		
EARNINGS-CIRCUIT CLERK	001-421-4105	\$500,000
FINES-TRAFFIC	001-421-4110	\$75,000
FINES-DRUG ADDICTION SERVICES	001-421-4113	\$100
FINES-DRUG	001-421-4115	\$1,000
FEES-LAB ANALYSIS	001-421-4118	\$100
FEES-COURT SECURITY	001-421-4120	\$160,000
FEES-ELECTRONIC MONITORING	001-421-4125	\$1,000
REVENUE-PAYMENT, INMATE ROOM & BOARD	001-421-4130	\$3,000
REIMBURSEMENT-PUBLIC DEFENDER FEES	001-421-4250	\$40,000
REVENUE-MISCELLANEOUS, CIRCUIT CLERK	001-421-4295	\$100
TRANSFER FROM DOCUMENT STORAGE FUND	001-421-4991	\$75,000
TRANSFER FROM MAINTENANCE & CHILD SPT FUND	001-421-4992	\$15,000
TRANSFER FROM RECONCILIATION GRANT FUND	001-421-4993	\$5,000
TRANSFER FROM COURT AUTOMATION FUND	001-421-4994	\$65,000
TRANSFER FROM CIRCUIT CLERK OP & ADMIN	001-421-4995	\$10,500
EARNINGS-CIRCUIT CLERK, OPERATION & ADMIN	421-421-4105	\$32,000
REVENUE-MISCELLANEOUS, CIRCUIT CLERK	421-421-4295	\$100
EARNINGS-CIRCUIT CLERK, COURT DOCUMENT STORAGE	422-421-4105	\$140,000
REIMBURSEMENTS	422-421-4614	\$100
EARNINGS-CIRCUIT CLERK, MAINTENANCE & CHILD SUPPORT	423-421-4105	\$10,000
EARNINGS-CIRCUIT CLERK, ELECTRONIC CITATION	424-421-4105	\$30,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**REVENUES**

**FY26 REVENUE**

Description	Account ID	Amounts
REIMBURSEMENTS	425-421-4614	\$5,000
EARNINGS-CIRCUIT CLERK, COURT AUTOMATION	426-421-4105	\$140,000
REIMBURSEMENTS	426-421-4614	\$2,000
<b>Chief Judge</b>		
TRANSFER FROM LAW LIBRARY	001-431-4991	\$100
TRANSFER FROM FINANCE COURT FUND	001-431-4992	\$100
EARNINGS-CIRCUIT CLERK, LAW LIBRARY	431-431-4105	\$25,000
GRANT-SELF-REPRESENTED LITIGANT	431-431-4750	\$4,200
EARNINGS-CIRCUIT CLERK, FINANCE COURT	432-431-4105	\$175,000
REIMBURSEMENTS	432-431-4250	\$1,000
GRANTS-IL TMF	432-431-4615	\$100
<b>County Health Department</b>		
FEES-ENVIRONMENTAL	601-601-4120	\$175,000
FEES-BIRTHS & DEATHS	601-601-4140	\$80,000
INTEREST EARNED	601-601-4155	\$75,000
REVENUE-IMMUNIZATIONS	601-601-4250	\$600,000
REVENUE-JDC NURSING	601-601-4260	\$50,000
REVENUE-REGIONAL PUBLIC HEALTH	601-601-4270	\$350,000
REVENUE-PATHWAY CLINIC	601-601-4280	\$400,000
REVENUE-MISCELLANEOUS, COUNTY HEALTH	601-601-4295	\$50,000
GRANTS-HEALTH PROTECTION	601-601-4620	\$190,000
GRANTS-SAFE KIDS OF ADAMS COUNTY	601-601-4621	\$2,500
FEES-LABORATORY	601-601-4626	\$15,000
GRANTS-WEST NILE VIRUS	601-601-4627	\$28,600
GRANTS-ASSURANCE	601-601-4629	\$142,000
REVENUE-DENTAL	601-601-4630	\$163,000
GRANTS-PHEP/BIOTERRORISM	601-601-4750	\$43,400
GRANTS-HEALTHWORKS	601-601-4755	\$175,000
GRANTS-BETTER BIRTH OUTCOME	601-601-4765	\$679,520
GRANTS-WIC	601-601-4770	\$352,000
GRANTS-TOBACCO SETTLEMENT	601-601-4780	\$120,000
GRANTS-OTHER	601-601-4795	\$150,000
<b>Coroner</b>		
STATE STIPEND-CORONER	010-201-4645	\$6,500
FEES-CORONER FEES	201-201-4120	\$30,000
GRANTS-EQUIPMENT	202-201-4620	\$6,000
Social Security & IMRF		\$20,000
REIMBURSEMENTS	011-101-4250	\$10,000
REIMBURSEMENTS	012-101-4250	\$10,000
<b>Insurance</b>		
CIRMA DIVIDEND	021-102-4230	\$5,000
REIMBURSEMENTS	021-102-4250	\$1,000
INTEREST EARNED	022-102-4155	\$5,000

**FY25-2026 BUDGET**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**REVENUES**

**FY26 REVENUE**

Description	Account ID	Amounts
REIMBURSEMENT-MEDICAL CLAIMS	022-102-4250	\$1,000
PREMIUMS-FORMER EMPLOYEES, SINGLE	022-102-4310	\$60,000
PREMIUMS-FORMER EMPLOYEES, DEPENDENTS	022-102-4315	\$50,000
CONTRIBUTIONS-EMPLOYER, CO GENERAL	022-102-4320	\$2,400,000
PREMIUMS-EMPLOYEES, DEPENDENTS	022-102-4330	\$300,000
PREMIUMS-EMPLOYEE COST SHARE	022-102-4335	\$260,000
CONTRIBUTIONS-EMPLOYER, AMBULANCE	022-102-4340	\$450,000
CONTRIBUTIONS-EMPLOYER, HEALTH	022-102-4342	\$421,200
CONTRIBUTIONS-EMPLOYER, TB TREATMT BRD	022-102-4344	\$5,000
CONTRIBUTIONS-EMPLOYER, CO HIGHWAY	022-102-4352	\$208,000
CONTRIBUTIONS-A.R.I. GRANT	022-102-4372	\$18,720
<b>ROE-Information Technology</b>		
FEES-ROE IT SERVICES	104-105-4120	\$45,000
<b>Circuit Judges</b>		
GRANT-TECHNOLOGY MODERNIZATION	433-441-4615	\$100
<b>County Highway Department</b>		
REIMBURSEMENT-TOWNSHIPS	501-501-4240	\$1,000
REIMBURSEMENT-GASOLINE	501-501-4250	\$230,000
REVENUE-MISCELLANEOUS	501-501-4295	\$20,000
REIMBURSEMENT-SALARY-COUNTY ENGINEER	501-501-4650	\$77,000
REVENUE-MISCELLANEOUS	502-501-4295	\$25,000
REVENUE-MISCELLANEOUS	503-501-4295	\$100
REVENUE-PAYMENTS, STATE	503-501-4630	\$100
REVENUE-MISCELLANEOUS	504-501-4295	\$100
REVENUE-PAYMENTS, FEDERAL	504-501-4730	\$65,000
EARNINGS-RECORDER, GIS FUND	505-501-4105	\$250,000
INTEREST EARNED	505-501-4155	\$30,000
REVENUE-MISCELLANEOUS	505-501-4295	\$100
INTEREST EARNED	511-501-4155	\$30,000
REVENUE-PAYMENTS, STATE	511-501-4630	\$2,150,000
INTEREST EARNED	521-501-4155	\$90,000
REVENUE-MISCELLANEOUS	521-501-4295	\$100
REVENUE-PAYMENTS, STATE	521-501-4630	\$2,800,000
INTEREST EARNED	522-501-4155	\$7,000
REVENUE-PAYMENTS, TOWNSHIP	522-501-4240	\$250,000
REVENUE-MISCELLANEOUS, ROAD DIST REVOLVING	522-501-4295	\$100
INTEREST EARNED	523-501-4155	\$5,000
REVENUE-PAYMENTS, STATE	523-501-4630	\$745,000
<b>Tuberculosis Treatment Board</b>		
REVENUE-TUBERCULOSIS TESTING	611-611-4250	\$18,000
<b>Veteran's Assistance Commission</b>		
GRANTS-VAC	631-631-4615	\$100
<b>Court Appointed Special Advocate</b>		

**FY25-2026 BUDGET  
REVENUES**

Exhibit A – Adams County Budget for  
Fiscal Year 2025-2026 – as amended

**FY26 REVENUE**

<b>Description</b>	<b>Account ID</b>	<b>Amounts</b>
TAX-HOTEL MOTEL OPERATORS	711-999-4195	\$2,000
DEPOSITS-STATE	911-999-4610	\$100
DEPOSITS-UNCLAIMED MONEY	941-999-4610	\$5,000
EARNINGS-CIRCUIT CLERK, CHILD ADVOCACY	945-999-4105	\$15,000
EARNINGS-CIRCUIT CLERK, CASA	948-999-4105	\$25,000
<b>REVENUE TOTAL 2026 FY AS AMENDED</b>		<b>\$60,091,728</b>
<i>2026 FY REVENUE TOTALS AS PASSED</i>		<i>\$60,216,444</i>